

 <p style="text-align: center;"><b>Council Communication</b> Office of the City Manager</p>	<b>Date:</b> June 28, 2010
	<b>Agenda Item No.</b> 50C <b>Roll Call No.</b> <u>10-1073</u> <b>Communication No.</b> <u>10-367</u> <b>Submitted by:</b> Doug Romig, Housing Services Director

**AGENDA HEADING:**

Approval of amendments to the Five Year Strategy and First (2010) Year Action Plan of the 2010-2014 U.S. Department of Housing and Urban Development (HUD) Consolidated Plan.

**SYNOPSIS:**

Recommend Council approval of amendments to the Five Year Strategy and First Year Action Plan of the 2010 – 2014 HUD Consolidated Plan. As a result of the City Council Action on December 21, 2009 by Roll Call No. 09-2324 to adopt the City Manager’s recommendation to reduce and eventually eliminate City-provided Community Development Block Grant (CDBG) funding to non-profit agencies over a period of two years; and by adding Hansen House’s Criminal Justice Ministry to, and deleting the NFC’s Tool lending Library from the 2010 Action Plan, the 2010- 2014 HUD Consolidated Plan must be amended.

**FISCAL IMPACT:**

Amount: \$5,907,975

Funding Source: FY 2009-2010 Operating Budget, Community Development: HUD CDBG (CDBG2010099), SP020 CDD049900. Page 106: HOME (HOME2010099), SP036 CDD049900, Page 107; ESG (HESG2010099), SPO39 CDD049900), Pages 70-72.

**ADDITIONAL INFORMATION:**

At their meeting on November 9, 2009, by Roll Call No. 09- 2055 the City Council approved the First (2010) Year Action Plan and the 5-Year Strategy of the 2010-2014 HUD Consolidated Plan and received and referred to the NRB the City Manger’s recommendation to eliminate City-provided CDBG funding to non-profit agencies after the 2010 Program Year.

At their meeting on December 21, 2009, by Roll Call No. 09-2324 the City Council heard comments from the NRB and agency representatives regarding the City Manager’s proposal to eliminate CDBG funding for non-profit agencies in Des Moines. The Council adopted an amended motion to reduce CDBG funding by 50% in the Second (2011) Year Action Plan and 25% in the Third (2012) Year Action Plan, which will be the final year that non-profit agencies will receive CDBG funding from the City. This action will result in changes to the allocation priorities and the method of distributing funds, which are part of the 5-Year Strategy and will need to be amended.

Also, at the City Council meeting on June 28, 2010 there will be a roll call to approve the 2010 Reprogramming as recommended by the City Manager. If approved as recommended, the Reprogramming will allocate funds to the Hansen House Criminal Justice Ministry, which was not included in the 2010 Consolidated Plan that was approved on December 21, 2009, and will delete the NFC Tool Lending Library in 2010. The addition or deletion of a project requires an amendment to the affected Action Year Plan.

**PREVIOUS COUNCIL ACTION(S):**

Date: December 21, 2009

Roll Call Number: 09-2324

Action: Communication from the City Manager regarding [2011](#) Program Year Community Development Block Grant (CDBG) allocations. Moved by Coleman to support the City Manager's recommendations as follows: 100% funding in the First Year, 50% funding in the Second Year, 25% funding in the Third Year to be supplemented by any available reprogramming dollars and will be paid during the Fourth Quarter of the Second Year. Motion Carried 5-2. Nays: Kiernan and Vlassis.

Date: November 9, 2009

Roll Call Number: 09-2055

Action: On Proposed First (2010) Year Action Plan of 2010-2014 U.S. Department of Housing and Urban Development (HUD) Consolidated Plan. ([Council Communication No. 08-695](#)). Moved by Hensley to adopt. Motion Carried 6-1.

**BOARD/COMMISSION ACTION(S):**

Date: September 26, 2009 (Neighborhood Revitalization Board - NRB)

Roll Call Number: N/A

Action: Approval of 2010 funding recommendations.

**ANTICIPATED ACTIONS AND FUTURE COMMITMENTS: NONE**

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