

 <p style="text-align: center;">Council Communication Office of the City Manager</p>	Date: June 28, 2010
	Agenda Item No. 31B Roll Call No. <u>10-1043</u> Communication No. <u>10-380</u> Submitted by: Mike Matthes, Assistant City Manager & Chief Information Officer

AGENDA HEADING:

Approving the purchase of Dell computing equipment to replace existing desktop computers.

SYNOPSIS:

Recommend Council approval for the Information Technology Department (IT) to begin purchasing computing equipment from Dell Marketing LP, One Dell Way, Round Rock, TX 78682, Michael Dell, CEO, per the Western States Contracting Alliance (WSCA) price agreement # B27160 and Quotes 530383771 and 530448298. This replacement of desktop computers will use a five year replacement cycle.

FISCAL IMPACT:

Amount: Up to \$300,000

Funding Source: Infrastructure Management GE001, IFT010100, FY2011-2012 Operating Budget, page 157.

ADDITIONAL INFORMATION:

This requested expenditure will allow the IT Department to use existing funding to continue to replace outdated computing equipment. This is a five year replacement plan (20% of computing equipment replaced each year).

This action represents a change in the computing standard for the City, from Hewlett Packard (HP) equipment to Dell equipment. This change represents a savings of \$94,000 annually, and a reduction in energy required to operate the computers such that six tons of coal will not need to be burned.

PREVIOUS COUNCIL ACTION(S):

Date: August 10, 2009

Roll Call Number: 09-1463

Action: Hewlett Packard Co. for replacement employee desktop personal computers per Western State Contracting Alliance (WSCA) price agreement to be used by the IT Department, \$650,000. (Council Communication No. 09-546) Moved by Hensley to adopt. Motion Carried 7-0.

Date: November 10, 2008

Roll Call Number: 08-1974

Action: Hewlett Packard Co. per the Western States Contracting Alliance (WSCA) price agreement #A63309 for replacement of employee desktop personal computers to be used by the IT Department, \$450,000. (Council Communication No. 08-665) Moved by Coleman to adopt. Motion Carried 5-2.

BOARD/COMMISSION ACTION(S): NONE

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS:

Annual replacement of 20% of computing equipment is anticipated.

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