	Council	Date:	August 9, 2010
CITY OF DES MOINES	Communication Office of the City Manager	Agenda Item No.	29
		Roll Call No.	<u>10-1287</u>
		Communication No.	<u>10-479</u>
		Submitted by:	Judy A. Bradshaw,
			Chief of Police

AGENDA HEADING:

Approval of lease contract with the West Des Moines, Iowa Water Works for tower space on the 88th Street Water Tower.

SYNOPSIS:

Recommend approval of a lease contract with West Des Moines, Iowa Water Works for tower space. The West Des Moines Iowa Water Works is the owner of the 88th Street water tower. The site has been identified as an excellent radio receiver site in a propagation study associated with the Metro Interoperability Communications System. This site will provide public safety emergency mobile radio coverage for the west side of Polk County.

FISCAL IMPACT:

Amount: \$8,256 annually

<u>Funding Source:</u> CPO34, POL990000, BLD116, Recommended Capital Improvement Program 2010-2011/2015-16, Miscellaneous Improvements page 14. Funds for this CIP project are derived from Federal grants, Polk County, and Enhanced 911 revenue.

ADDITIONAL INFORMATION:

On July 6, 2005, the City Council approved the application for a COPS Interoperability Grant and was awarded \$3,000,000 in federal funds to be matched by \$1,158,868 in local funds to complete the submitted Emergency Radio Interoperability solution. The interoperability plan was presented to public safety agencies around Des Moines and Polk County.

A propagation study was completed to determine the most effective tower sites to provide the mobile radio coverage needed throughout Polk County. Two of these sites have been leased from SAGA Communications. The final site is the 88th Street Water Tower in West Des Moines, Iowa. The West Des Moines Water Works owns the water tower, which was recently constructed. The project team, which includes Polk County, Des Moines, and West Des Moines, has negotiated a lease contract with West Des Moines Water Works to place the appropriate radio equipment on and in the water tower.

The lease amount is \$8,256 per year and will be initially funded by the COPS Interoperability Grant. Long term funding will be provided by E911 Surcharge funds. The Term of the lease is for five (5) years with five (5) additional five (5) year renewal terms. Rent shall be increased at the commencement of each Renewal Term by fifteen percent (15%) from the preceding term or the percentage increase in the Consumer Price Index ("CPI"), whichever is greater.

PREVIOUS COUNCIL ACTION(S):

Date: October 12, 2009

Roll Call Number: 09-1892

<u>Action</u>: <u>Contract</u> with Tait Radio Communications (Steve Cragg, President) for construction of Metro Interoperability Communications System, \$2,542,014. (<u>Council Communication No. 09-710</u>) Moved by Vlassis to adopt. Motion Carried 7-0.

Date: November 7, 2005

Roll Call Number: 05-2721

<u>Action</u>: Acceptance of Department of Justice 2005 Communications Interoperability Grant for improved voice communications between police, fire and emergency medical services in greater Polk County area. (<u>Council Communication No. 05-625</u>) Moved by Kiernan to adopt. Motion Carried 7-0.

BOARD/COMMISSION ACTION(S): NONE

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS: NONE

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