


| | |
|--|--|
|  <p style="text-align: center;">Council Communication Office of the City Manager</p> | Date: August 9, 2010 |
| | Agenda Item No. 31 Roll Call No. <u>10-1289</u> Communication No. <u>10-498</u> Submitted by: Donald L. Smithey, Aviation Director |

AGENDA HEADING:

Approve Grant Agreement Between the City of Des Moines and the Iowa Department of Transportation in the Amount of \$562,574.00 for Capital Improvements at the Des Moines International Airport.

SYNOPSIS:

During its 2010 session, the Iowa Legislature approved an appropriation of \$1.5 million to the Iowa Department of Transportation - Office of Aviation’s Commercial Service Infrastructure Program for the fiscal year beginning July 1, 2010, and ending June 30, 2011 (FY2011). The funding is to be used for infrastructure improvements at each of Iowa’s commercial service airports. The funds are distributed according to a formula and there is no requirement for a local sponsor match. The Aviation Department has submitted an application for FY2011 funding which includes the following projects:

1. Construct Sand/Chemical Storage Building
2. Continued Programming of Airfield Vehicle Storage Building
3. Self Service Fuel Facility

FISCAL IMPACT:

Amount: The Airport has been allocated a share of \$562,574.00 under the FY11 Program.

Funding Source: The grant has been budgeted to use for all or part of the first two projects listed above, and each project has been included in the approved FY2011 Capital Improvement Budget. It should be noted that funding for the appropriation comes from bonds to be sold as part of the I-Jobs Program, so funding will not be available and bids will not be accepted until the sale of these bonds.

ADDITIONAL INFORMATION:

On July 13, 2010, the Aviation Director received notice that the Iowa Transportation Commission had approved the Airport’s grant application with the exception of funding towards the Self Service Fuel Facility. The notification indicated that “self service fuel was not included as an eligible project. The Iowa DOT is not funding any new self service fuel sites until further review.”

The total cost of the two remaining approved projects is currently estimated to be \$3,922,155, so it is anticipated that the entire grant amount will be applied to the cost of those projects.

PREVIOUS COUNCIL ACTION(S): NONE

BOARD/COMMISSION ACTION(S):

Date: August 3, 2010

Resolution Number: Airport Board A10-147

Action: Approval of the Grant Agreement between the City of Des Moines and the Iowa Department of Transportation for FY 2011 Funding the Commercial Service Vertical infrastructure Fund.

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS: NONE

For more information on this and other agenda items, please call the City Clerk's Office at 515-283-4209 or visit the Clerk's Office on the second floor of City Hall, 400 Robert D. Ray Drive. Council agendas are available to the public at the City Clerk's Office on Thursday afternoon preceding Monday's Council meeting. Citizens can also request to receive meeting notices and agendas by email by calling the Clerk's Office or sending their request via email to cityclerk@dmgov.org.