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|  <p style="text-align: center;"><b>Council<br/>Communication</b><br/>Office of the City Manager</p> | <b>Date:</b> September 13, 2010   |
|  | <b>Agenda Item No.</b> 8B<br><b>Roll Call No.</b> <u>10-1433</u><br><b>Communication No.</b> <u>10-543</u><br><b>Submitted by:</b> <b>Jeb E. Brewer, P.E.</b><br><b>City Engineer</b> |

**AGENDA HEADING:**

Ordering construction of the following: 2010 Golf Course Sewer Repairs - Receiving bids, (9-28-10), and Setting date of hearing, (10-11-10). (Construction Estimate - \$310,000).

**SYNOPSIS:**

Recommend the City Council proceed with construction of the improvement and set dates to receive bids and hold a public hearing, as required by Iowa Code, utilizing the method of financing referenced below. This project provides for the repair of fairways, tee box, storm sewers, drainage ways and subdrains that were damaged by erosion or slope failure during the flooding in 2008 at Blank and Waveland Golf Courses.

**FISCAL IMPACT:**

Amount: \$310,000 City Engineer's Estimate

Funding Source: 2010-2011 CIP, Page Parks-13, Neighborhood Park Improvements, PKS137, being \$100,000 with transfers from: Page Parks-6, Community Center Improvements, PKS033, being \$60,000; Page Parks-12, Maintenance Facility Improvements, PKS160, being \$125,000; Page Parks-16, Park Building Improvements, PKS143, being \$25,000.

**ADDITIONAL INFORMATION:**

The Engineering Department has prepared plans, specifications, form of contract documents and City Engineer's estimate for the construction of the 2010 Golf Course Sewer Repairs, 11-2010-009. The improvement includes repair of storm sewers and subdrains that failed during the heavy rains of 2008, including construction of culverts, intakes, subdrains, grading, restoration of pavement and landscaping and other incidental items; in accordance with the contract documents including Plan File Nos. 524-097/137, located on Waveland Golf Course and Blank Golf Course, Des Moines, Iowa.

Funding of \$100,000 from Neighborhood Park Improvements is available since the funds being used are carry-over from the previous fiscal year. The use of these funds will not impact on-going projects in this account. The transfer of funding of \$60,000 from Community Center Improvements will result in less flooring being replaced at the Community Centers. The transfer of funding of \$125,000 from Maintenance Facility Improvements is available since plans to improve additional maintenance facilities have been put on hold until the completion of the citywide space study. The transfer of funding of \$25,000 from Park Building Improvements is available since the funds were allocated for the old science

center building in Greenwood Park. This building is fully leased. These funds will not be needed for the facility.

The estimated construction cost is \$310,000. The proposed plans, specifications and form of contract documents are available for public inspection in the City Engineer's Office.

**PREVIOUS COUNCIL ACTION(S): NONE**

**BOARD/COMMISSION ACTION(S): NONE**

**ANTICIPATED ACTIONS AND FUTURE COMMITMENTS:**

Anticipated actions include public hearing, receive and file bids, designate lowest bidder and approve contract and bond; also, partial payments to the contractor and final acceptance of work.

For more information on this and other agenda items, please call the City Clerk's Office at 515-283-4209 or visit the Clerk's Office on the second floor of City Hall, 400 Robert D. Ray Drive. Council agendas are available to the public at the City Clerk's Office on Thursday afternoon preceding Monday's Council meeting. Citizens can also request to receive meeting notices and agendas by email by calling the Clerk's Office or sending their request via email to [cityclerk@dmgov.org](mailto:cityclerk@dmgov.org).