

Office of the City Manager

Date: | September 27, 2010

Agenda Item No. 30

Roll Call No. <u>10-1560</u> Communication No. <u>10-595</u>

Submitted by: Judy A. Bradshaw,

Chief of Police

AGENDA HEADING:

Approving a Grant Agreement between the City of Des Moines (Subgrantee) and the State of Iowa Homeland Security and Emergency Management Division for the FFY09 State Homeland Security Program (SHSP) Intelligence and Information Sharing Initiative.

SYNOPSIS:

Recommend approval of the FFY09 Homeland Security Grant agreement. The City of Des Moines, acting on behalf of LEIN Region 5 will receive grant funding from the State Homeland Security Program (SHSP). This is the sixth year Des Moines has received this grant.

FISCAL IMPACT:

Amount: \$203,755. There is no requirement for a local match.

<u>Funding Source</u>: Grant proceeds will be deposited into SP751, POL980550, HSGP Grant (page 255, Recommended Budget for the Fiscal Year Ending June 30, 2011.)

ADDITIONAL INFORMATION:

This grant award will be administered by the City of Des Moines Police Department for the twenty county area referred to as Law Enforcement Intelligence Network (LEIN) Region 5. This is a continuation of a collaborative effort coordinated with other local, state, and federal law enforcement agencies to share and analyze terrorism related intelligence data. The recipient agrees that funds utilized are to enhance effectiveness of the Iowa Intelligence Fusion Center and the Regional Fusion Office and must support the development of a statewide fusion process that corresponds with the Global Justice/Homeland Security Advisory Council (HSAC) Fusion Center Guidelines and achievement of a baseline level of capability as defined by the Fusion Capability Planning Tool. Grant Performance Period is 05/01/2010 through 03/31/2012.

Grant proceeds will be used to fund the following:

• Personnel (three positions) \$172,435 *Note: These are not new positions. Two City of Des Moines employees were originally hired under the first year of the grant. The third position is a Polk County employee.

• Office supplies \$800

• Goods and Services \$6,552

Memberships \$6,450
Training \$17,518
TOTAL \$203,755

PREVIOUS COUNCIL ACTION(S):

Date: November 9, 2009

Roll Call Number: 09-2027

Action: Grant Agreement with Iowa Homeland Security and Emergency Management Division (HSEMD) to administer Federal Homeland Security Funds through the Law Enforcement Terrorism Prevention Program (LETPP). (Council Communication No. 09-774) Moved by Hensley to approve. Motion Carried 6-1with Council Member Kiernan absent.

<u>Date:</u> May 5, 2008

Roll Call Number: 08-796

<u>Action:</u> <u>Grant</u> Agreement with Iowa Homeland Security and Emergency Management Division (HSEMD) to administer Federal Homeland Security Funds through the Law Enforcement Terrorism Prevention Program (LETPP). (<u>Council Communication No. 08-252</u>) Moved by Vlassis to approve. Motion Carried 6-1

Date: October 23, 2006

Roll Call Number: 06-2134

<u>Action</u>: Grant agreement with State of Iowa Homeland Security and Emergency Management Division for FY2006 Law Enforcement Terrorism Prevention Program (LETPP), \$366,305.50. (<u>Council Communication No. 06-660</u>) Moved by Kiernan to approve. Approved 6-0.

Date: December 5, 2005

Roll Call Number: 05-2899

<u>Action</u>: 2005 Law Enforcement Terrorism Prevention Program Grant; \$422,306 utilized directly by the City of Des Moines and \$380,300 retained by Iowa HLSEM at the request of the City of Des Moines. The Council authorized the Mayor and Chief of Police to sign Grant Agreement FY2005-LETPP-LEIN5-05. (Council Communication No. 05-676) Moved by Hensley to approve. Approved 6-1 with Council Member Coleman absent.

Date: May 23, 2005

Roll Call Number: 05-1298

<u>Action:</u> 2004 Law Enforcement Terrorism Prevention Program Grant; \$431,035 utilized directly by the City of Des Moines and \$506,773 retained by Iowa HLSEM at the request of the City of Des Moines.

The Council authorized the Mayor and Chief of Police to sign Grant Agreement FY2004-LETPP-LEIN5-05. (Council Communication No. 05-298) Moved by Hensley to adopt. Approved 7-0.

BOARD/COMMISSION ACTION(S): NONE

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS: NONE

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