

 <h1 style="text-align: center;">Council Communication</h1> <p style="text-align: center;">Office of the City Manager</p>	<b>Date:</b> September 27, 2010							
	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: right;"><b>Agenda Item No.</b></td> <td><b>29</b></td> </tr> <tr> <td style="text-align: right;"><b>Roll Call No.</b></td> <td><b><u>10-1559</u></b></td> </tr> <tr> <td style="text-align: right;"><b>Communication No.</b></td> <td><b><u>10-597</u></b></td> </tr> <tr> <td style="text-align: right;"><b>Submitted by:</b></td> <td><b>Judy A. Bradshaw, Chief of Police</b></td> </tr> </table>	<b>Agenda Item No.</b>	<b>29</b>	<b>Roll Call No.</b>	<b><u>10-1559</u></b>	<b>Communication No.</b>	<b><u>10-597</u></b>	<b>Submitted by:</b>
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<b>Submitted by:</b>	<b>Judy A. Bradshaw, Chief of Police</b>							

**AGENDA HEADING:**

Approving a Grant Agreement between the City of Des Moines (Subgrantee) and State of Iowa Homeland Security and Emergency Management Division for the FFY09 State Homeland Security Program (SHSP) National Infrastructure Protection Plan .

**SYNOPSIS:**

Recommend approval of the FFY09 Homeland Security Grant agreement. The City of Des Moines, acting on behalf of LEIN Region 5 will receive grant funding from the State Homeland Security Program (SHSP).

**FISCAL IMPACT:**

Amount: \$68,127. There is no requirement for a local match.

Funding Source: Grant proceeds will be deposited into SP751, POL980555, HSGP Grant (page 255, Recommended Budget for the Fiscal Year Ending June 30, 2011.)

**ADDITIONAL INFORMATION:**

This grant award will be administered by the City of Des Moines Police Department for the twenty county area referred to as Law Enforcement Intelligence Network (LEIN) Region 5. The Sub-Grantee agrees that funds utilized under this grant will apply to requirements for implementation of the National Infrastructure Protection Plan (NIPP). This includes steps involved in risk management framework, cooperation and collaboration with Critical Infrastructure and Key Resources partners. The performance period is May 1, 2011 through March 31, 2012.

Grant proceeds will be used to fund the following:

- Personnel (one position) \$44,517.00
  - 350 Hours of NIPP assistance \$13,302.00
- \*Note: These are not new positions. One City of Des Moines employee assigned to the Fusion Office is 100% dedicated to perform the NIPP implementations and the 350 hours of assistance is by other employees assigned to the Fusion Office. All employees were originally hired under the first year of the grant.*
- Training \$4,912.00
  - Equipment \$3,454.00
  - Assessment Exercises \$1,942.00
  - TOTAL \$68,127.00**

**PREVIOUS COUNCIL ACTION(S): NONE**

**BOARD/COMMISSION ACTION(S): NONE**

**ANTICIPATED ACTIONS AND FUTURE COMMITMENTS: NONE**

For more information on this and other agenda items, please call the City Clerk's Office at 515-283-4209 or visit the Clerk's Office on the second floor of City Hall, 400 Robert D. Ray Drive. Council agendas are available to the public at the City Clerk's Office on Thursday afternoon preceding Monday's Council meeting. Citizens can also request to receive meeting notices and agendas by email by calling the Clerk's Office or sending their request via email to [cityclerk@dmgov.org](mailto:cityclerk@dmgov.org).