| CITY OF DES MOINES | Council Communication Office of the City Manager | Date: | October 11, 2010 |
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| | | Agenda Item No. | 15 |
| | | Roll Call No. | <u>10-1646</u> |
| | | Communication No. | <u>10-616</u> |
| | | Submitted by: | Chris M. Johansen |
| | | | Assistant City Manager |

AGENDA HEADING:

Set Public Hearing for the proposed Second (2011) Year Action Plan of the 2010-2014 U.S. Department of Housing and Urban Development (HUD) Consolidated Plan.

SYNOPSIS:

This action sets the date of a public hearing on the Second (2011) Year Action Plan of the 2010-2014 HUD Consolidated Plan for November 22, 2010, and directs the City Clerk to publish notice of the public hearing and Consolidated Plan summary.

FISCAL IMPACT:

Amount: \$6,074,591

The 2011 Program Year HUD entitlement funds available under the Consolidated Plan are currently estimated to be:

- Community Development Block Grant (CDBG), \$4,638,276
- HOME Investment Partnership (HOME) Program, \$1,082,485
- Emergency Shelter Grant (ESG), \$187,214
- Carryover CDBG funds, \$166,616

Funding levels are contingent on final Federal action on the 2011 Fiscal Year budget.

ADDITIONAL INFORMATION

The proposed Second (2011) Year Action Plan of the 2010-2014 HUD Consolidated Plan, as recommended by the Neighborhood Revitalization Board (NRB), will be available to the public for the 42 day period from October 11 to November 22, 2010. A hearing will be held on November 22, 2010 to receive the City Manager's comments and recommendations and any comments from the public before finalizing the plan. Regulations state that the plan is to be received by HUD 45 days before the start of the program year. Because of the way the Council meeting dates fall, our plan will be 8 days short of the 45 day review period. The City has requested an extension, which has been approved by HUD in the past when we had similar occurrences. However, it will be necessary for the Council to act on the plan at the November 22, 2010 meeting.

Agencies submitted proposals in response to specific Notices Of Funding Availability (NOFAs), which addressed the priority goals for the five-year strategy and one-year action plans. Program year 2011 will be the Second action year of the current five-year strategy.

The five-year strategy addresses critical needs for affordable housing for families at or below 80 percent of HUD's median household income guidelines. Other categories of projects include economic development, infrastructure improvements and public services that are intended to support the housing effort by helping households receive homebuyer and credit counseling, transportation to work, homeless assistance and neighborhood revitalization.

At a City Council workshop in the spring of this year, the Council heard staff presentations on strategies and priorities for the 2010-2014 Consolidated Plan. At their meeting on June 22, 2009 the City Council approved the NOFAs as recommended by the NRB and authorized staff to distribute them to potential operating agencies and city departments.

PREVIOUS COUNCIL ACTION(S):

Date: June 22, 2009

Roll Call Number: 09-1084

<u>Action</u>: Approval of goals for the 2010-2014 US Housing and Urban Development Consolidated Plan for Federal Entitlement Funds and notices of funding availability for the 2010-2011 program years. (<u>Council Communication No. 09-436</u>) Moved by Vlassis to adopt. Motion Carried 7-0.

BOARD/COMMISSION ACTION(S):

Date: October 6, 2010

Roll Call Number: N/A

<u>Action</u>: Neighborhood Revitalization Board adopted funding recommendations for the Second (2011) Action Year of the 2010-2014 HUD Consolidated Plan.

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS:

Approval of the Second (2011) Year Action Plan of the 2010-2014 HUD Consolidated Plan and submission to HUD for review.

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