CITY OF DES MOINES	Council Communication Office of the City Manager	Date:	December 6, 2010
		Agenda Item No.	7
		Roll Call No.	[]
		Communication No.	<u>10-726</u>
		Submitted by:	Jeb E. Brewer, P.E.
			City Engineer

AGENDA HEADING:

Approving and authorizing the execution of four Iowa Jobs Program Grant Award Agreements with the Iowa Jobs Board and the Iowa Finance Authority.

SYNOPSIS:

Recommend approval of four agreements between the City of Des Moines and the Iowa Jobs Program Grant Award Agreement with the Iowa Jobs Board and the Iowa Finance Authority (IFA) as follows:

- \$3,000,000 for the Des Moines Fire Training and Logistics Relocation
- \$3,050,000 for the Court Avenue/Water Street Storm Water Pump Station
- \$1,250,000 for the Riverpoint Trunk Sewer Separation and Pump Station
- \$700,000 for the Tonawanda Ravine Improvements

FISCAL IMPACT:

<u>Amount</u>: \$25,053,000

Funding Source: Various funding sources as follows:

- \$8,000,000 - I-JOBS Grant

- \$7,650,000 – 2010-2011 CIP, Page Fire Protection Improvements-8, FIR038, Maintenance/Logistics & Training Campus, TIF Bonds

- \$2,608,000 – 2010-2011 CIP, Page Storm Water Improvements-6, Court Avenue/Water Street Sewer Separation, STE081, City Storm Water Utility Revenue Bonds

- \$4,000,000 CBDG Infrastructure Grant Funds

- \$2,095,000 – 2010-2011 CIP, Page Sanitary Sewer Improvements-14, Riverpoint Trunk Separation and Pump Station, SAE123, Des Moines Sanitary Sewer Funds

- \$700,000 – 2010-2011 CIP, Page Storm Water Improvements-17, Tonawanda Ravines, STE082, Storm Water Utility Funds

ADDITIONAL INFORMATION:

In 2010, the Iowa Legislature and Governor of Iowa appropriated \$30,900,000 for grants to certain disaster relief and mitigation renovation and construction projects. The City was awarded \$8,500,000 under this targeted, non-competitive I-JOBS fund for the Court Avenue/Water Street Storm Water Pump Station, Riverpoint Sewer Separation Project, Tonawanda Ravine Improvements, Fire Department Training and Logistics Facility, and WRA Equalization Basin Utilization. The grant agreements for four

of these projects are being presented for approval. The grant agreement for the WRA Equalization Basin Utilization will be presented to City Council in the near future.

Project information was provided to the Iowa Jobs Board. On July 9, 2010, the Iowa Jobs Board voted to award the grants.

PREVIOUS COUNCIL ACTION(S):

Date: July 27, 2009

Roll Call Number: 09-1395

<u>Action</u>: <u>Authorization</u> to submit a grant application to I-Jobs for flood related improvements, repair and mitigation and other public improvements and approval of City of Des Moines matching fund commitment requirements. (<u>Council Communication No. 09-518</u>) Moved by Meyer to approve. Motion Carried 7-0.

BOARD/COMMISSION ACTION(S): NONE

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS:

Normal Council actions related to the construction of the funded projects.

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