

 <p style="text-align: center;">Council Communication Office of the City Manager</p>	Date: February 14, 2011
	Agenda Item No. 60 Roll Call No. <u>11-0234</u> Communication No. <u>11-057</u> Submitted by: Judy A. Bradshaw, Chief of Police

AGENDA HEADING:

Approving a Grant Agreement between the City of Des Moines on behalf of Regional Fusion Office 5 (Sub Grantee) and the State of Iowa Homeland Security and Emergency Management Division for the FFY2010 State Homeland Security Program (SHSP) Intelligence and Information Sharing Initiative.

SYNOPSIS:

Recommend approval of the FFY10 Homeland Security Grant agreement. The City of Des Moines, acting on behalf of Regional Fusion Office 5 will receive grant funding from the State Homeland Security Program. This is the seventh year Des Moines has received this grant.

FISCAL IMPACT:

Amount: \$257,433

Funding Source: Grant proceeds will be deposited into SP751, POL980560, HSGP Grant (Page 255, Recommended Budget for the Fiscal Year Ending June 30, 2011.) There is no match requirement for this grant.

ADDITIONAL INFORMATION:

This grant award will be administered by the City of Des Moines Police Department for the twenty county area referred to as Law Enforcement Intelligence Network (LEIN) Region 5. This is a continuation of a collaborative effort coordinated with other local, state, and federal law enforcement agencies to share and analyze terrorism related intelligence data. The recipient agrees that funds utilized are to enhance effectiveness of the Iowa Intelligence Fusion Center and the Regional Fusion Office and must support the development of a statewide fusion process that corresponds with the Global Justice/Homeland Security Advisory Council (HSAC) Fusion Center Guidelines and achievement of a baseline level of capability as defined by the Fusion Capability Planning Tool. Grant Performance Period is October 1, 2010 to June 30, 2013.

Grant Proceeds will be used to fund the following:

Personnel (three positions)	\$236,170 (These are not new positions. Two City of Des Moines employees were originally hired under the first year of the grant. The third position is a Polk County employee)
Overtime	\$1,000
Office supplies	\$1,000

Goods and Services	\$6,348
Memberships	\$6,450
Training	<u>\$6,465</u>
TOTAL	\$257,433

PREVIOUS COUNCIL ACTION(S):

Date: September 27, 2010

Roll Call Number: 10-1560

Action: [Grant](#) Agreement 2009-SS-G9-0034-11a with Iowa Homeland Security Emergency Management Division (HLSEMD) for administration of funds for Law Enforcement Intelligence Network (LEIN) Region 5 through the State Homeland Security Program (SHSP) Intelligence and Information Sharing Initiative, \$203,755. ([Council Communication No. 10-595](#)) **Moved by Moore to approve. Motion Carried 6-1.**

Date: November 9, 2009

Roll Call Number: 09-2027

Action: [Grant](#) Agreement with Iowa Homeland Security Emergency Management (HLSEM) to administer funds for 20 county area referred to as Law Enforcement Intelligence Network (LEIN) Region 5 from April 1, 2009 through May 31, 2011. ([Council Communication No. 09-774](#)) **Moved by Hensley to approve. Motion Carried 6-1.**

Date: May 5, 2008

Roll Call Number: 08-796

Action: [Grant](#) Agreement with Iowa Homeland Security and Emergency Management Division (HSEMD) to administer Federal Homeland Security Funds through the Law Enforcement Terrorism Prevention Program (LETPP). ([Council Communication No. 08-252](#)) **Moved by Vlassis to approve. Motion Carried 6-1.**

BOARD/COMMISSION ACTION(S): NONE**ANTICIPATED ACTIONS AND FUTURE COMMITMENTS: NONE**

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