

 <p style="text-align: center;">Council Communication Office of the City Manager</p>	Date: February 14, 2011
	Agenda Item No. 59 Roll Call No. <u>11-0233</u> Communication No. <u>11-058</u> Submitted by: Judy A. Bradshaw, Chief of Police

AGENDA HEADING:

Approving a Grant Agreement between the City of Des Moines on behalf of Regional Fusion Office 5 (Sub Grantee) and the State of Iowa Homeland Security and Emergency Management Division for the FFY2010 State Homeland Security Program (SHSP) National Infrastructure Protection Plan .

SYNOPSIS:

Recommend approval of the FFY2010 Homeland Security Grant agreement. The City of Des Moines, acting on behalf of Regional Fusion Office 5 will receive grant funding from the State Homeland Security Program (SHGP).

FISCAL IMPACT:

Amount: \$101,043

Funding Source: Grant proceeds will be deposited into SP751, POL980556, HSGP Grant (page 255, Recommended Budget for the Fiscal Year Ending June 30, 2011.) There is no match requirement for this grant.

ADDITIONAL INFORMATION:

This grant award will be administered by the City of Des Moines Police Department for the twenty county area referred to as Law Enforcement Intelligence Network (LEIN) Region 5. The Sub-Grantee agrees that funds utilized under this grant will apply to requirements for implementation of the National Infrastructure Protection Plan (NIPP). This includes steps involved in risk management framework, cooperation and collaboration with Critical Infrastructure and Key Resources partners. The performance period is October 1, 2010 to June 30, 2013.

Grant proceeds will be used to fund the following:

- Personnel (one position) \$95,883 (This is not a new position. One City of Des Moines employee assigned to the Fusion Office is 100% dedicated to perform the NIPP implementations.)
- Office Supplies \$1,000
- Travel/Training \$4,160
- TOTAL \$101,043

PREVIOUS COUNCIL ACTION(S):

Date: September 27, 2010

Roll Call Number: 10-1559

Action: [Grant](#) Agreement 2009-SS-G9-0034-11 with Iowa Homeland Security Emergency Management Division (HLSEMD) for administration of funds for Law Enforcement Intelligence Network (LEIN) Region 5 through the State Homeland Security Program (SHSP) National Infrastructure Protection Plan (NIPP), \$68,127. ([Council Communication No. 10-597](#)) **Moved by Moore to approve. Motion Carried 6-1.**

BOARD/COMMISSION ACTION(S): NONE

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS: NONE

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