



Council Communication

Office of the City Manager

Date:	February 14, 2011
Agenda Item No.	57
Roll Call No.	<u>11-0231</u>
Communication No.	<u>11-062</u>
Submitted by:	Judy A. Bradshaw, Chief of Police

AGENDA HEADING:

Approval of 2012 Governor's Traffic Safety Bureau Section 402 Highway Safety Project Grant Application.

SYNOPSIS:

Recommend approval of the 2012 Governor's Traffic Safety Bureau Section 402 Highway Safety Project Grant Application for 3,500 hours of directed traffic enforcement overtime, 252 hours of overtime for educational presentations, program related travel and training, five (5) portable breath testers (PBT's), five (5) electronic flares and three (3) LIDAR (Light Detection and Ranging) units. This grant is a traffic enforcement grant that the Des Moines Police Department has received since 1988.

FISCAL IMPACT:

Amount: \$205,386

Funding Source: National Highway Traffic Safety Administration (NHTSA), Section 402 Highway Safety Program. Fiscal Year 2011 Recommended Operating Budget, Page 255, Special Revenue Funds, SP751. Organizational Code will be assigned once award notice has been received.

ADDITIONAL INFORMATION:

The grant application requests \$205,386 for the Police Department to fund the following:

\$172,375 for 3,500 hours of directed traffic enforcement overtime towards alcohol/drug impaired drivers and other traffic violations.

\$12,411 for 252 hours of overtime for educational presentations to neighborhood organizations, schools and police officer refresher classes.

\$7,100 for program training and related travel to the GTSB approved Lifesavers Conference, the annual Governor's Highway Traffic Safety Conference and accident scene reconstruction training.

\$2,250 for five portable breath testers (PBT's).

\$2,250 for five electronic flare sets.

\$9,000 for three LIDAR units.

PREVIOUS COUNCIL ACTION(S):

Date: February 22, 2010

Roll Call Number: 10-281

Action: [Governor's](#) Traffic Safety Bureau (GTSB) Section 410 Grant application for October 1, 2010 to September 30, 2011 for overtime, traffic safety and alcohol-impaired testing equipment, \$196,450. ([Council Communication No. 10-105](#)) **Moved by Hensley to approve. Motion Carried 7-0.**

Date: February 23, 2009

Roll Call Number: 09-294

Action: [Application](#) for a 2010 Governor's Traffic Safety Bureau Section 402 Grant for officer overtime, children's bicycle helmets and travel and training, \$166,300.32. ([Council Communication No. 09-100](#)) **Moved by Hensley to approve. Motion carried 7-0.**

Date: March 10, 2008

Roll Call Number: 08-405

Action: [2009](#) Governor's Traffic Safety Bureau Section 163/410 Grant Application, \$92,220. ([Council Communication No. 08-126](#)) **Moved by Hensley to approve. Motion Carried 7-0.**

BOARD/COMMISSION ACTION(S): NONE

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS: NONE

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