



Council Communication

Office of the City Manager

Date:	February 14, 2011
Agenda Item No.	7D
Roll Call No.	[_____]
Communication No.	<u>11-090</u>
Submitted by:	Jeb E. Brewer, P.E. City Engineer

AGENDA HEADING:

Ordering construction of the following: Mulberry Street Paving - 13th Street to 15th Street - Receiving bids, (3-1-11), and Setting date of hearing, (3-14-11). (Construction Estimate - \$3,430,000).

SYNOPSIS:

Recommend the City Council proceed with construction of the improvement and set dates to receive bids and hold a public hearing, as required by Iowa Code, utilizing the method of financing referenced below. The site for the new central fire station has been identified on City-owned property at the southwest corner of 13th and Mulberry Streets. The site for the new Central Iowa Shelter & Services (CISS) facility is located just west of the new fire station site. The proposed development in this area will require that a large quantity of fill material be imported, Mulberry Street be paved from 13th Street to 15th Street, and a regional storm water detention basin be constructed near 15th Street and W. Martin Luther King Jr. Parkway.

FISCAL IMPACT:

Amount: \$3,430,000 City Engineer's Estimate

Funding Source: Mulberry Street Paving - 13th/15th, STR247, Being: \$745,342 in TIF backed G.O. Bonds STR247 – Mulberry Street Paving 13th/15th; \$661,721 transfer of TIF Backed G.O. Bonds 2011-2012 CIP, Page FIR-5, Central Fire Station, FIR039; \$653,956 Storm Water Utility Funds; \$117,254 Sanitary Sewer Funds; \$314,527 - Central Iowa Social Services; \$137,200 - Des Moines Water Works; and the remaining \$800,000 of TIF backed G.O. Bonds to be issued (\$185,000 proposed from STR247, and \$615,000 from 2011-2012 CIP, Page Municipal Building 12, Municipal Service Center, BLD124)

ADDITIONAL INFORMATION:

The Engineering Department has prepared plans, specifications, form of contract documents, and City Engineer’s estimate for the construction of the Mulberry Street Paving - 13th Street to 15th Street, 06-2010-017. The improvement includes clearing and grubbing, rubble and structure removal, pavement removal, excavation of approximately 25,000 cubic yards, and importation of approximately 60,500 cubic yards of fill material, storm and sanitary sewer, water main, subdrains, modified base, PCC pavement driveways and sidewalks, composite patches, modular block wall, fence, traffic signals, pavement markings, erosion control, landscaping and site restoration; all in accordance with the contract documents including Plan File Nos. 528-001/182 at Mulberry Street from 13th Street to 15th Street, Des Moines, Iowa.

The estimated construction cost is \$3,430,000. The proposed plans, specifications, and form of contract documents are available for public inspection in the Des Moines City Engineer's Office.

PREVIOUS COUNCIL ACTION(S):

Date: October 25, 2010

Roll Call Number: 10-1760

Action: [On](#) conveyance of excess City-owned real property south of the 1400 block of Mulberry Street, to Central Iowa Shelter & Services, \$507,860. ([Council Communication No. 10-641](#)) Moved by Coleman to adopt. Motion Carried 7-0.

Date: June 28, 2010

Roll Call Number: 10-1019

Action: [Approving](#) Professional Services Agreement with AECOM, Inc. for design and construction phase services for the Mulberry Street Paving – 13th Street to 15th Street, not to exceed \$195,000. ([Council Communication No. 10-386](#)) Moved by Hensley to adopt. Motion Carried 7-0.

Date: May 24, 2010

Roll Call Number: 10-856

Action: [Consideration](#) of request from Central Iowa Shelter and Services (CISS), to acquire City-owned property, south of the 1400 block of Mulberry, for a homeless shelter. ([Council Communication No. 10-307](#)) Moved by Coleman to adopt. Motion Carried 7-0.

BOARD/COMMISSION ACTION(S): NONE

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS:

Anticipated actions include public hearing, receive and file bids, designate lowest bidder, and approve contract and bond; also, partial payments to the contractor and final acceptance of work.

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