

Office of the City Manager

Date: February 28, 2011

11-106

Agenda Item No. 7

Roll Call No. <u>11-0284</u>

Communication No.

Submitted by: Jeb E. Brewer, P.E.

**City Engineer** 

#### **AGENDA HEADING:**

Approving and authorizing the execution of Iowa Department of Transportation Agreement No. 2011 ICAAP-004 for the Citywide Fixed-Time Traffic Signal Upgrading Project.

### **SYNOPSIS:**

Recommend approval of the Iowa Department of Transportation Agreement No. 2011-ICAAP-004, for Iowa Clean Air Attainment Program (ICAAP) funds, for the Citywide Fixed-Time Traffic Signal Upgrading Project (IDOT Project No. STP-A-1945(781)—86-77).

#### **FISCAL IMPACT:**

<u>Amount:</u> The total estimated project cost is \$480,000. The Iowa Department of Transportation (IDOT) has approved \$320,000 of ICAAP Funding for this improvement, along with an additional \$80,000 of State Traffic Safety Funds. The City of Des Moines' estimated cost is \$80,000.

<u>Funding Source</u>: 2010-2011 Capital Improvements Program, Citywide Signals, Channelization, and School Crossing Protection Program, Page Street-12, TFC091, Activity ID 04 2011-002.

### **ADDITIONAL INFORMATION:**

This project consists of upgrading the traffic signal operation at 21 existing intersections that currently operate as fixed-time signals. The locations are along four of the City's more important traffic-carrying corridors--2nd Avenue, University Avenue, Grand Avenue, and Keo Way. The proposed project would involve installation of vehicle detectors on the side street, and left-turning phases, along with adding pedestrian push-buttons, thereby maximizing the amount of green time available for the major roadway. The total project cost is \$480,000. The IDOT has approved \$320,000 of Iowa Clean Air Attainment (ICAAP) funds and an additional \$80,000 from State Traffic Safety Funds. This project is being designed by Traffic and Transportation Division staff so no consultants are being used on this project.

## PREVIOUS COUNCIL ACTION(S):

Date: June 14, 2010

Roll Call Number: 10-884

<u>Action</u>: <u>Approving</u> FY2012 Traffic Safety Fund Applications to the Iowa Department of Transportation. (<u>Council Communication No. 10-336</u>) Moved by Hensley to adopt. Motion Carried 7-0.

Date: August 24, 2009

Roll Call Number: 09-1522

Action: Approving submittal of Iowa Clean Air Attainment Program (ICAAP) Fund applications to the Iowa Department of Transportation (IDOT) for Citywide Fixed-time Signal Upgrade, \$320,000 and Des Moines River Trail Phase 1, \$500,000. (Council Communication No. 09-603) Moved by Hensley to adopt; refer the comments regarding trees to the City Manager for review and recommendation. Motion Carried 7-0.

# **BOARD/COMMISSION ACTION(S): NONE**

#### ANTICIPATED ACTIONS AND FUTURE COMMITMENTS:

- 1. Additional IDOT agreement for State-approved Traffic Safety Funds.
- 2. Normal actions for award of the construction contract for the work.

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