CITY OF DES MOINES	Council Communication Office of the City Manager	Date:	April 11, 2011
		Agenda Item No.	34B
		Roll Call No.	<u>11-609</u>
		Communication No.	<u>11-222</u>
		Submitted by:	William G. Stowe,
		•	Assistant City
			Manager—Public
			Works Director

AGENDA HEADING:

Approving and authorizing the "Plumbing Services Contract" for use by the Department of Public Works Sewer Maintenance Division.

SYNOPSIS:

The Department of Public Works spends approximately \$50,000 annually for plumbing services in conjunction with its sanitary sewer maintenance program when private services are disrupted while performing repairs to the City sewer main. The Department of Public Works has determined that up to an additional \$40,000 may be needed to finish out the current fiscal year due to 2010 flood-related damage, bringing the total approved contract amount to \$90,000.

FISCAL IMPACT:

<u>Amount:</u> \$40,000

<u>Funding Source</u>: 2010-2011 Operating Budget, Sewer Maintenance Clearing, PWK071001, EN000, page 263.

ADDITIONAL INFORMATION:

The Department of Public Works performs a broad range of maintenance activities on the City's sanitary and storm infrastructure. While performing sanitary sewer repairs to the City-owned sewer main, staff is required to hire licensed plumbers to disconnect and/or reconnect private services that are disrupted due to the repair activities in accordance with the City's plumbing code.

The Department of Public Works requested the Finance Department Procurement Division to solicit bids for an annual contract with two additional one-year renewal options to furnish plumbing services related to construction and/or maintenance of City-owned sewer mains. The Procurement Division solicited bids by advertisement and mailing invitation Bid V09-068 to eight potential bidders with two bids being received. The Department of Public Works wishes to utilize the two responding bids (Proctor Mechanical Corporation, Raymond J. Conway, Vice President, 1100 Hoak Dr., West Des Moines, IA, and Air-Con Mechanical Corporation, James Shaffer, President, 3121 SE 4th St., Des Moines, IA) to allow for quick comparison of costs and response times to the best advantage of the City.

During the floods of 2008 and 2010, the City's sanitary sewer system suffered significant surcharging,

resulting in an increase of maintenance needs to address deficiencies with the sanitary sewer system. The increase of work demands has depleted the funding approved by Council on March 9, 2009, by Roll Call No. 09-395, approving the contract award and authorizing up to \$50,000 of expenditures. Therefore, staff recommends an additional \$40,000 be added to the contract with Proctor Mechanical and Air-Con Mechanical Corporation through June 30, 2011.

PREVIOUS COUNCIL ACTION(S):

Date: March 9, 2009

Roll Call Number: 09-395

<u>Action</u>: <u>Proctor</u> Mechanical Corporation and Air-Con Mechanical Corporation for annual contract with two (2) additional one-year renewal options to furnish plumbing services related to construction and/or maintenance of City owned sanitary sewer mains to be used by the Public Works Department, \$50,000. (Eight bids mailed, two received). **Moved by Vlassis to adopt. Motion Carried 7-0.**

BOARD/COMMISSION ACTION(S): NONE

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS: NONE

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