

 <p style="text-align: center;">Council Communication Office of the City Manager</p>	Date: June 13, 2011
	Agenda Item No. 39 Roll Call No. <u>11-1004</u> Communication No. <u>11-355</u> Submitted by: Phillip Delafield, Community Development Director

AGENDA HEADING:

Approving the Metropolitan Planning Organization (MPO) Work Plan for Fiscal Year 2011-2012 and authorizing payment of FY 2012 Assessment.

SYNOPSIS:

Recommend approval for the Metropolitan Planning Organization (MPO) Work Plan for the current fiscal year. The City of Des Moines is a member of the Des Moines Area MPO, as organized under Iowa Code Chapter 28E. The MPO annually requests its member governments to approve, by resolution, the MPO’s Unified Planning Work Program and budget for the Fiscal Year beginning July 1st of that year. The City Manager recommends that the Unified Planning Work Program and budget submitted by the MPO for Fiscal Year 2006-2007, beginning July 1, 2011, be approved.

FISCAL IMPACT:

Amount: \$229,879

Funding Source: Fiscal Year 2011-12 Operating Budget, Community Development Department – Metro Planning, GE001, CDD010700, page 60.

ADDITIONAL INFORMATION:

The budget to support the Unified Planning Work Program is funded by two sources: (1) federal funds and (2) member government assessments. The assessment rate of MPO member governments for Fiscal Year 2012 is set at \$1.13 per capita and applied to the 2010 Census population (203,433 for Des Moines). At least a majority of the Des Moines Area Metropolitan Planning Organization member governments must approve the Unified Planning Work Program and budget. The approved FY 2012 operating budget allocated \$200,000 for payment of the MPO assessment but the estimate was calculated prior to the official release of the 2010 Census numbers and prior to the per capita assessment being set by the MPO. Additional funding for this budget item will be necessary through the budget amendment process.

PREVIOUS COUNCIL ACTION(S):

Date: May 9, 2011

Roll Call Number: 11-0794

Action: [Memorandum](#) of Understanding with Des Moines Area Metropolitan Planning Organization for advance of funds in conjunction with HUD Sustainable Communities Regional Planning Grant. ([Council Communication No. 11-282](#)) **Moved by Hensley to adopt. Motion Carried 7-0.**

Date: January 24, 2011

Roll Call Number: 11-0109

Action: [Sixth](#) Amended and Substituted 28E Agreement for the Des Moines Area Metropolitan Planning Organization (MPO) to expand the purposes and powers of the MPO to include collaborative planning and permit budget amendments and special assessments charged to member governments. ([Council Communication No. 11-048](#)) **Moved by Hensley to adopt. Motion Carried 7-0.**

BOARD/COMMISSION ACTION(S): NONE

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS:

Amendment of FY 2012 City Operating Budget to allocate additional funding for MPO member dues.

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