

Council Communication

Office of the City Manager

Date: June 13, 2011

Agenda Item No. 7E Roll Call No. 11-968

Communication No. <u>11-380</u>

Submitted by: Jeb E. Brewer, P.E.,

City Engineer

AGENDA HEADING:

Ordering construction of the following: Gray's Lake Shoreline Restoration - Receiving bids, (6-28-11), and Setting date of hearing, (7-11-11). (Construction Estimate - \$202,000).

SYNOPSIS:

Recommend the City Council proceed with construction of the improvement and set dates to receive bids and hold a public hearing, as required by Iowa Code, utilizing the method of financing referenced below. This project will utilize REAP Grant funding to perform shoreline restoration to address erosion on the northeastern and eastern shorelines of Gray's Lake. This will make the lake more accessible to the public and prevent further erosion of the shoreline.

FISCAL IMPACT:

Amount: \$202,000 City Engineer's Estimate

<u>Funding Source</u>: 2011-2012 CIP, Page Park-11, Gray's Lake Park Improvements, PKS140, Being: Iowa DNR REAP Grant (Roll Call No. 09-2198 - \$250,000 maximum).

ADDITIONAL INFORMATION:

The Engineering Department has prepared plans, specifications, form of contract documents, and City Engineer's estimate for the construction of the Gray's Lake Shoreline Restoration, 11-2010-016. The improvement includes grading slopes along the shoreline, constructing retaining walls, erosion and sediment controls and other incidental items; all in accordance with the contract documents, including Plan File Nos. 532-096/113, located in Gray's Lake Park, Des Moines, Iowa.

The estimated construction cost is \$202,000. The proposed plans, specifications, and form of contract documents are available for public inspection in the Des Moines City Engineer's Office.

PREVIOUS COUNCIL ACTION(S):

Date: November 8, 2010

Roll Call Number: 10-1820

<u>Action</u>: <u>Approving</u> Professional Services Agreement with Nilles Associates, Inc. for the Gray's Lake Shoreline Restoration, not to exceed \$116,800. (<u>Council Communication No. 10-666</u>) Moved by Hensley to adopt. Motion Carried 6-1. Nays: Cownie.

Date: December 7, 2009

Roll Call Number: 09-2198

<u>Action</u>: <u>Iowa</u> Department of Natural Resources REAP Grant of \$250,000 for Gray's Lake Shoreline Stabilization and Restoration. (<u>Council Communication No. 09-844</u>) Moved by Vlassis to approve. Motion Carried 7-0.

BOARD/COMMISSION ACTION(S): NONE

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS:

Anticipated actions include public hearing, receive and file bids, designate lowest bidder, and approve contract and bond; also partial payments to the contractor and final acceptance of work.

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