

Council Communication

Office of the City Manager

Date: June 27, 2011

Agenda Item No. 8

Roll Call No. <u>11-1074</u>

Communication No. 11-409

Submitted by: Jeb E. Brewer, P.E.,

City Engineer

AGENDA HEADING:

Approving Supplemental Agreement No. 1 to the Des Moines River Regional Trail – Phase 1 Professional Services Agreement with AECOM, Inc. to provide additional design services, not to exceed \$56,100.

SYNOPSIS:

Recommend approval of Supplemental Agreement No. 1 to the Professional Services Agreement with AECOM, Inc., Steven J. Eaton, Principal-in-Charge, 500 S.W. 7th Street, Suite 301, Des Moines, Iowa, 50309, for a total cost not to exceed \$56,100, based on hourly rates to provide additional design services for Des Moines River Regional Trail – Phase 1.

FISCAL IMPACT:

Amount: \$56,100

Funding Source: 2011-2012 CIP, Page Park Improvements-17, Recreation Trails, PKS045, G.O. Bonds

ADDITIONAL INFORMATION:

Supplemental Agreement No. 1 includes additional design services requested by Parks and Recreation staff, including additional tree survey, providing additional trail connections along the planned trail alignment, and incorporating requested changes to the trail alignment. The Des Moines River Regional Trail - Phase 1 is a proposed trail that connects the existing trails near Principal Park at the confluence of the Des Moines and Raccoon Rivers to near the James W. Cownie Baseball Park at SE 22nd Street and East Hartford Avenue. The proposed trail follows along the south side of the Des Moines River. As the project design has progressed and grant applications have been prepared, connections into adjacent neighborhoods have been identified. The connections have been included in the project grant applications and need to be incorporated into the project. The original scope of work did not include the additional trail connections.

Design activity was suspended last fall while additional funding was identified. Construction of the trail is now planned to begin in 2012. Project development and design are to be funded by the City of Des Moines. State and Federal grants totaling \$800,000 have been awarded for construction of the trail. In addition, a private contribution of \$150,000, and a Polk County Community Development Grant of \$25,000 have been committed.

AECOM was selected by a committee composed of representatives from the Parks and Recreation and

Engineering department. Twelve proposals were received in response to the Request for Proposals (RFP).

PREVIOUS COUNCIL ACTION(S):

Date: April 12, 2010

Roll Call Number: 10-531

<u>Action</u>: <u>Submission</u> of \$750,750 grant application to River Enhancement Community Attraction and Tourism (RECAT) Program for development of Des Moines River Trail, Phase 1. (<u>Council</u> Communication No. 10-179) Moved by Coleman to adopt. Motion Carried 7-0.

Date: January 11, 2010

Roll Call Number: 10-044

Action: Acceptance of \$73,474 Iowa Department of Transportation State Recreational Trail Grant (DOT SRT) for The Des Moines River Trail, Phase 1. (Council Communication No. 10-015) Moved by Hensley to adopt. Motion Carried 7-0.

<u>Date:</u> January 11, 2010

Roll Call Number: 10-043

<u>Action: Acceptance</u> of \$300,000 Iowa Department of Natural Resources (DNR) Resource Enhancement and Protection (REAP) Grant for The Des Moines River Trail, Phase 1. (Council Communication No. 10-014) Moved by Hensley to adopt. Motion Carried 7-0.

Date: May 18, 2009

Roll Call Number: 09-822

<u>Action</u>: Approving Professional Services Agreements for the following: <u>AECOM</u>, Inc. in conjunction with the Des Moines River Regional Trail – Phase 1, not to exceed \$202,000. (<u>Council Communication No. 09-330</u>) Moved by Kiernan to adopt. Motion Carried 6-1. Absent: Cownie.

BOARD/COMMISSION ACTION(S): NONE

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS:

Normal Council actions on construction contracts.

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