

 <p style="text-align: center;">Council Communication Office of the City Manager</p>	Date: June 27, 2011
	Agenda Item No. 36H Roll Call No. <u>11-1127</u> Communication No. <u>11-429</u> Submitted by: John Newman, Interim CIO, Information Technology Department

AGENDA HEADING:

Approving the purchase of Dell computing equipment to replace existing desktop computers.

SYNOPSIS:

Recommend Council approval for the Information Technology Department (IT) to begin purchasing computing equipment from Dell Marketing LP, One Dell Way, Round Rock, TX 78682, Michael Dell, CEO, per the Western States Contracting Alliance (WSCA) price agreement # B27160 and Quotes 530383771 and 530448298. This replacement of desktop computers will use a five year replacement cycle.

FISCAL IMPACT:

Amount: Up to \$300,000

Funding Source: Infrastructure Management GE001, IFT010100, FY2011-2012 Operating Budget, page 157.

ADDITIONAL INFORMATION:

This requested expenditure will allow the IT Department to use existing funding to continue to replace outdated computing equipment. This is a five year replacement plan (20% of computing equipment replaced each year).

PREVIOUS COUNCIL ACTION(S):

Date: June 28, 2010

Roll Call Number: 10-1043

Action: [Dell](#) Marketing LP (Michael Dell, CEO) for replacement employee desktop personal computers per Western States Contracting Alliance (WSCA) price agreement #B27160 to be used by the IT Department, \$300,000. ([Council Communication No. 10-380](#)) **Moved by Hensley to adopt. Motion Carried 7-0.**

BOARD/COMMISSION ACTION(S): NONE

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS: NONE

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