

Office of the City Manager

Date: July 11, 2011

Agenda Item No. 54

Roll Call No. <u>11-1245</u>

Communication No. <u>11-465</u>

Submitted by: Jeb E. Brewer, P.E.,

City Engineer

AGENDA HEADING:

Hearing on Gray's Lake Shoreline Restoration: Resolution approving plans, specifications, form of contract documents, engineer's estimate and receive and file bids.

SYNOPSIS:

This is a public hearing to allow for input on the Gray's Lake Shoreline Restoration and take the necessary actions, as required by Iowa Code, to authorize a contract for construction of the proposed project. This project will utilize Resource Enhancement and Protection (REAP) Grant funding to perform shoreline restoration to address erosion on the northeastern and eastern shorelines of Gray's Lake. This will make the lake more accessible to the public and prevent further erosion of the shoreline.

FISCAL IMPACT:

Amount: \$202,000 City Engineer's Estimate (Apparent low bid is \$282,949.05)

<u>Funding Source</u>: 2011-2012 CIP, Gray's Lake Park Improvements, PKS140, Page Park-11, Being: \$250,000 Iowa Department of Natural Resources (IDNR) REAP Grant (Roll Call No. 09-2198 - \$250,000 maximum), with a transfer of \$32,949.05 from Urban Conservation Projects, PKS167, Park Improvements - 20.

ADDITIONAL INFORMATION:

On June 13, 2011, under Roll Call No. 11-0968, the City Council received and filed plans, specifications, form of contract documents and City Engineer's estimate for the construction of the Gray's Lake Shoreline Restoration. Before the City Council can enter into a contract, it must hold a public hearing and approve the proposed plans, specifications, form of contract documents and engineer's estimate for the construction of the Gray's Lake Shoreline Restoration, 11-2010-016. The improvement includes grading slopes along the shoreline, constructing retaining walls, erosion and sediment controls and other incidental items; all in accordance with the contract documents, including Plan File Nos. 532-096/113, located in Gray's Lake Park, Des Moines, Iowa.

Sealed bids for said improvement were submitted by the following bidders:

Elder Corporation, Des Moines, IA McAninch Corporation, Des Moines, IA

The bids were received and opened at a public meeting presided over by the City Engineer in the City

Council Chambers, 2nd Floor, City Hall, 400 Robert D. Ray Drive, Des Moines, IA at 11:00 a.m. on June 28, 2011.

The bids received were greater than the Engineer's estimate. The Park and Recreation Department is discussing project cost factors with the design consultant, and are reviewing any possible modifications to the project. Park and Recreation staff will also verify if IDNR REAP Grant can be extended. This information will be obtained and evaluated prior to considering the designation of lowest responsive, responsible bidder and approving contract, bond and permission to sublet. It is anticipated the recommended action will be brought before the City Council in the near future.

PREVIOUS COUNCIL ACTION(S):

Date: June 13, 2011

Roll Call Number: 11-0968

<u>Action</u>: Ordering construction of the following: (E) <u>Gray's</u> Lake Shoreline Restoration: receiving of bids, (6-28-11), setting date of hearing, (7-11-11), construction estimate \$202,000. (<u>Council</u> <u>Communication No. 11-380</u>) Moved by Moore to adopt. Motion Carried 7-0.

Date: November 8, 2010

Roll Call Number: 10-1820

<u>Action</u>: <u>Approving</u> Professional Services Agreement with Nilles Associates, Inc. for the Gray's Lake Shoreline Restoration, not to exceed \$116,800. (<u>Council Communication No. 10-666</u>) Moved by Hensley to adopt. Motion Carried 6-1. Nays: Cownie.

Date: December 7, 2009

Roll Call Number: 09-2198

<u>Action</u>: <u>Iowa</u> Department of Natural Resources REAP Grant of \$250,000 for Gray's Lake Shoreline Stabilization and Restoration. (<u>Council Communication No. 09-844</u>) Moved by Vlassis to approve. Motion Carried 7-0.

BOARD/COMMISSION ACTION(S): NONE

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS:

Partial payments to the contractor and final acceptance of work.

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