

Council Communication

Office of the City Manager

Date: July 25, 2011

Agenda Item No. 24

Roll Call No. <u>11-1290</u>

Communication No. <u>11-499</u>
Submitted by: Phillip D

Phillip Delafield, Community

Development Director

AGENDA HEADING:

Agenda Heading: Approval of Grant Agreements with the U.S. Department of Housing and Urban Development (HUD) for funding of the City's Second Year (2011) Action Plan of the 2010-2014 HUD Consolidated Plan.

SYNOPSIS:

Recommend Council approval of grant agreements by and between HUD and the City of Des Moines, whereby the City will receive Community Development Block Grant (CDBG), HOME Investment Partnership program (HOME), and Emergency Shelter Grant (ESG) funding (grant awards) for the implementation of the Second Year (period of January 1, 2011 to December 31, 2011) Action Plan of the 2010- 2014 HUD Consolidated Plan.

FISCAL IMPACT:

Amount: \$4,981,482

<u>Funding Source</u>: FY 2010-2011 Operating Budget, Community Development: HUD CDBG (CDBG201199), SP020 CDD049900. Page 106: HOME funds, SP036, CDD4900, FY2010-2011 Recommended Operating Budget, Page 72; ESG (HESG201199), SP039 CDD049900. Pages 70-72.

ADDITIONAL INFORMATION:

At the City Council meeting on July 11, 2011, the Council received information from the City Manager that federal funding for the HUD Consolidated Plan programs (CDBG and HOME) had been reduced and would require a substantial amendment to the 2011 Action Plan. These Grant Agreements reflect the final funding amounts for CDBG and HOME. In order to receive HUD draw downs we have to process the Grant Agreements. HUD has informed the City that after the regulations for the new Emergency Solutions Grant Program (ESGP) are published, HUD will release an additional allocation for homeless programs. Grantees may be required to complete a substantial amendment to their Consolidated Plan/Action Plan, as necessary, at that time.

PREVIOUS COUNCIL ACTION(S):

Date: November 22, 2010

Roll Call Number: 10-1958

<u>Action</u>: On Proposed Second (2011) Year Action Plan of the 2010—2014 US Department of Housing and Urban Development (HUD) Consolidated Plan. (Council Communication No. 10-708) **Moved by Coleman to adopt. Motion Carried 6-1. Pass: Moore.**

BOARD/COMMISSION ACTION(S):

Board: Neighborhood Revitalization Board (NRB)

Date: October 6, 2010

Resolution Number: N/A

<u>Action</u>: NRB finalized their recommendations for funding 2011 Consolidated Plan Programs and forwarded them to the City Council.

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS:

May be necessary to process another amendment to the 2011 Consolidated Plan.

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