

 <p style="text-align: center;">Council Communication Office of the City Manager</p>	Date: August 29, 2011
	Agenda Item No. 67 Roll Call No. <u>11-</u> Communication No. <u>11-550</u> Submitted by: Phillip Delafield, Community Development Director

AGENDA HEADING:

Public hearing and approval of the Proposed Substantial Amendments to the Second (2011) Year Action Plan of the 2010-2014 U.S. Department of Housing and Urban Development (HUD) Consolidated Plan.

SYNOPSIS:

This action approves substantial amendments to the Second (2011) Year Action Plan of the 2010-2014 HUD Consolidated Plan, as recommended by the City Manager. The amendments are required because of substantial reductions to 2011 Community Development Block Grant (CDBG) and HOME Investment Partnership Program (HOME) funding, and an increase in Emergency Shelter Grant (ESG) funding for the period of January 1 to December 31, 2011.

FISCAL IMPACT:

Amount: \$4,981,493, which is \$926,493 less than what was estimated for the 2011 CDBG, HOME and ESG entitlement allocations.

Funding Source: U.S. Department of HUD.

ADDITIONAL INFORMATION:

At the public hearing on November 22, 2010, by Roll call No. 10-1958, the City Council approved the Second (2011) Year Action Plan of the 2010-2014 HUD Consolidated Plan, including estimated funding allocations consisting of CDBG (\$4,638,276), HOME (\$1,086,850) and ESG (\$189,094). At the City Council meeting on July 11, 2011, the Council received information from the City Manager that federal funding for the 2011 HUD Consolidated Plan Programs (CDBG and HOME) had been reduced and would require a substantial amendment to the 2011 Action Plan. In accordance with federal regulations, the City Council, by Roll Call No. 11-1199, set the date for a public hearing on August 29, 2011 to obtain the views of citizens regarding the proposed amendments to the 2011 Year Action Plan and approve the amendments, as recommended by the City Manager, to be forwarded to HUD. The Council was also advised that there would be additional 2011 ESG funding allocated by HUD later this year, which may require an another amendment to the 2011 Action Year Plan.

PREVIOUS COUNCIL ACTION(S):

Date: July 11, 2011

Roll Call Number: 11-1199

Action: On proposed amendments to Second (2011) Year Action Plan of 2010-2014 U.S. Department of Housing and Urban Development (HUD) Consolidated Plan, (8-29-11). ([Council Communication No. 11-468](#)) **Moved by Moore to adopt. Motion Carried 7-0.**

Date: November 22, 2010

Roll Call Number: 10-1958

Action: On Proposed Second (2011) Year Action Plan of the 2010—2014 US Department of Housing and Urban Development (HUD) Consolidated Plan. ([Council Communication No. 10-708](#)) **Moved by Coleman to adopt. Motion Carried 6-1. Pass: Moore.**

BOARD/COMMISSION ACTION(S):

Board: Neighborhood Revitalization Board

Date: July 6, 2011

Resolution Number: N/A

Action: Recommend that the City Council adopt the City Manager's recommended amendments to the 2011 Year Consolidated Action Plan.

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS:

Depending on the amount of additional HUD funding for the ESG Program, it may be necessary to process another substantial amendment to the 2011 Year Action Plan.

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