

Office of the City Manager

Date: August 29, 2011

Agenda Item No. 45A
Roll Call No. 11-1471
Communication No. 11-577

Submitted by: Judy A. Bradshaw,

Chief of Police

AGENDA HEADING:

Approval to purchase 15 computers to be used in the Police Dispatch Center.

SYNOPSIS:

Recommend approval of the purchase of 15 computers to be used in the Police Dispatch Center. The technological advances in computer programs, creates the need to update computer equipment in order to maintain the ability to expand the resources available by computer connectivity. The Police Department has found it necessary to upgrade the Computer Aided Dispatch System (CADS) and the Records Management System (RMS). The present computers are in need of replacement due to their limited capabilities. There is a need to expand their functionality to fully operate the upgraded systems. The desired equipment is available from Hewlett Packard Co. 10810 Farnam Dr. Omaha, NE 68154 per the Western States Contracting Alliance (WSCA) price agreement # B27164.

Municipal Code section 2-726(f) provides for the procurement of goods and/or services from contracts that have been competitively established through the Western States Contracting Alliance and other cooperative contracting consortiums for state government departments, institutions, agencies and political subdivisions, without conforming to the competitive bidding requirements of the Procurement Division.

FISCAL IMPACT:

Amount: \$34,013.55

<u>Funding Source</u>: E911Reimbursement funding (POL040900 GE001); Recommended Budget ending June 30, 2012, page 230.

ADDITIONAL INFORMATION:

The Police Department, along with the IT Department, is working toward upgrading the CAD and RMS computer systems. Both systems are vital to the operation of the Police Department. As these systems are upgraded and expanded, the need for updated computer equipment has become necessary in order to provide enough capacity to expedite the retrieval of information and increase functionality.

PREVIOUS COUNCIL ACTION(S): NONE

BOARD/COMMISSION ACTION(S): NONE

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS: NONE

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