CITY OF DES MOINES COmmunication Office of the City Manager	Agenda Item No. Roll Call No. Communication No.	October 24, 2011 29 <u>11-1789</u> <u>11-659</u> Phillip Delafield, Community Development Director
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# AGENDA HEADING:

Approval of the 2011 Department of Housing and Urban Development (HUD) Supportive Housing Program (SHP) Continuum of Care Application.

### SYNOPSIS:

Recommend City Council approval to submit the 2011 Continuum of Care application for the Supportive Housing Program and Shelter Plus Care Funding as recommended by the Polk County Housing Continuum and Homeless Coordinating Council.

# FISCAL IMPACT:

<u>Amount</u>: \$2,972,398

<u>Funding Source</u>: Program Year 2011 HUD Continuum of Care funding for the Supportive Housing and Shelter Plus Care Programs

# ADDITIONAL INFORMATION:

On August 26, 2011, the City was advised that HUD had calculated the City of Des Moines, West Des Moines and the balance of Polk County's Pro Rata Need for the SHP program as \$1,722,988. An additional 15% or \$258,448 of bonus funds could be allocated for HUD-approved permanent housing programs (the YMCA requested \$250,560 of the bonus funds). The 2011 program renewals totaled \$1,462,615 and the Anawim Shelter Plus Care renewals (\$1,082,460) do not count against the Pro Rata Need.

The Homeless Coordinating Council and the Polk County Housing Continuum agreed on the following priorities for the 2011 Supportive Housing Program Application:

• Renewals will have priority for this year's Continuum of Care grant application. The applications will be reviewed by an independent scoring committee, which will score and rank the applicants. A breakdown of how the agencies scored and the recommended allocations is attached to the roll call.

• Renewals must submit a transition plan exhibiting how they will meet the criteria of the HEARTH ACT and the needs of the community.

• New funding will be prioritized for Rapid Re-Housing and Permanent Supportive Housing Projects.

The City Manager agrees with these priorities and the allocation of funds as recommended by the HCC and the PCHC.

#### PREVIOUS COUNCIL ACTION(S): NONE

#### **BOARD/COMMISSION ACTION(S):**

Board: Polk County Housing Continuum Board

Date: September 21, 2011

Resolution Number: NA

<u>Action</u>: Approved a motion to recommend to the HCC approval of 2011 SHP Continuum of Care application.

Board: Homeless Coordinating Council

Date: September 27, 2011

Resolution Number: NA

<u>Action</u>: Recommend that the City Council submit the application as recommended by the PCHC and HCC

#### ANTICIPATED ACTIONS AND FUTURE COMMITMENTS: NONE

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