

 <p style="text-align: center;"><b>Council Communication</b> Office of the City Manager</p>	<b>Date:</b> January 9, 2012
	<b>Agenda Item No.</b> 33 <b>Roll Call No.</b> <u>12-0052</u> <b>Communication No.</b> <u>12-007</u> <b>Submitted by:</b> Donald M. Tripp, <b>Director of Park and Recreation</b>

**AGENDA HEADING:**

Approving use of Commonwealth Electric Supply to provide electrical services to ready the Public Works Supply Yard South for winter storm operations in the amount of \$95,000.00.

**SYNOPSIS:**

Recommend approval of use of Commonwealth Electric Supply for good cause shown as approved by the City Manager to provide electrical services in the amount of \$95,000.00 to ready the Public Works Supply Yard South for winter storm operations.

**FISCAL IMPACT:**

Amount: \$95,000

Funding Source: FY 2011-2012 Operating Budget, Index Code CP034 PKS990000, BLD124, page 12.

**ADDITIONAL INFORMATION:**

Following Kemin Industries’ purchase of the Public Works supply yard property located at 2100 Scott Street, the City of Des Moines purchased property at 903 SE 22nd Street, with the intention of using the property as the new supply yard location. As the Park and Recreation Department’s renovation of the property for Public Works’ use moved forward, it was realized that the project would require more electrician resources than those employed by the City in order to complete the necessary electrical work in the timeline necessary for the City’s 2011-12 winter snow operations.

The FY 2010-2012 blanket contract amount of the City’s electrical work contract was \$75,000 annually. The additional, unexpected contracted electrical work needed for the Public Works supply yard totaled \$95,000, which would deplete the Park and Recreation Department blanket contract. Therefore, staff is requesting that the blanket contract amount for FY 2011-2012 be increased by \$95,000 to a total of \$170,000, so as not to deplete the existing blanket midway through the fiscal year. This would be an exception from the norm and it is anticipated that future two-year electrical work blanket contracts would be issued for the same amount as in past years - \$75,000 annually.

**PREVIOUS COUNCIL ACTION(S):**

Date: June 14, 2010

Roll Call Number: 10-933

Action: [Commonwealth](#) Electric Company (David Firestone, President) for annual contract with two (2) additional one-year renewal options to furnish electrical services to be used by operating departments, including the Aviation Department and Wastewater Reclamation Facility, estimated annual cost \$75,000. (Eight bids mailed, five received). Moved by Hensley to adopt. Motion Carried 7-0.

**BOARD/COMMISSION ACTION(S): NONE**

**ANTICIPATED ACTIONS AND FUTURE COMMITMENTS: NONE**

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