

 <p style="text-align: center;">Council Communication Office of the City Manager</p>	Date: February 27, 2012
	Agenda Item No. 36F Roll Call No. [_____] Communication No. <u>12-074</u> Submitted by: Judy A. Bradshaw, Chief of Police

AGENDA HEADING:

Approving the purchase of thirteen (13) computer servers from Hewlett Packard Co., 10810 Farnam Drive, Omaha, NE 68154, Mark Hurd, President, needed for the upgrade of the Computer Aided Dispatch (CAD) and Records Management System (RMS) software programming.

SYNOPSIS:

Recommend approval of the purchase of additional computer servers using previously bid Western States Contract Alliance (WSCA) contract pricing. These servers are necessary to provide additional space for the expansion and upgrade of several software programs presently available on the CAD and RMS systems which is employed by the Police and Fire Emergency Dispatch Center and patrol officers.

FISCAL IMPACT:

Amount: \$120,163.06

Funding Source: \$79,478.21 funded from the 2009 JAG Grant found on page 225 and \$40,684.85 funded from Communications General Fund Operating Budget (POL040800) on page 205 in the Recommended Budget for Fiscal Year Ending June 30, 2013

ADDITIONAL INFORMATION:

The Police Dispatch Center, police officers and the Polk County Emergency Dispatch Center, use the CAD and RMS systems to review critical information needed for immediate response to situations. The need to increase the number of servers to support the functionality of these systems is necessary to the daily operation of these emergency response entities.

Through a cooperative effort between the Police Department and Polk County, it was determined that the servers would be purchased by the Police Department with Polk County supporting one third of the total cost for the servers. The Police Department was able to secure funding through the federal JAG Grant and allowed the Polk County portion to be charged to the operating budget which will also reflect the collected revenue.

PREVIOUS COUNCIL ACTION(S): NONE

BOARD/COMMISSION ACTION(S): NONE

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS: NONE

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