

 <p style="text-align: center;">Council Communication Office of the City Manager</p>	Date: February 27, 2012
	Agenda Item No. 30 Roll Call No. [_____] Communication No. <u>12-095</u> Submitted by: Judy A. Bradshaw, Chief of Police

AGENDA HEADING:

Approving a Grant Agreement between the City of Des Moines on behalf of LEIN Region 5 Information Sharing Office (Sub Grantee) and the State of Iowa Homeland Security and Emergency Management Division for the FFY2011 State Homeland Security Program (SHSP) Intelligence and Information Sharing Initiative.

SYNOPSIS:

Recommend approval of the FFY11 Homeland Security Grant agreement. The City of Des Moines, acting on behalf of the LEIN Region 5 Information Sharing Office will receive grant funding from the State Homeland Security Program. This is the eighth year Des Moines has been fiscal agent for this grant.

FISCAL IMPACT:

Amount: \$193,692.98

Funding Source: Grant proceeds will be deposited into SP751, POL980570, HSGP Grant (Page 249, Adopted Budget for the Fiscal Year Ending June 30, 2012. There is no match requirement for this grant.

ADDITIONAL INFORMATION:

This grant award will be administered by the City of Des Moines Police Department for the twenty county area referred to as Law Enforcement Intelligence Network (LEIN) Region 5. This is a continuation of a collaborative effort coordinated with other local, state, and federal law enforcement agencies to share and analyze terrorism related intelligence data. The recipient agrees that funds utilized are to enhance effectiveness of the Iowa Intelligence Fusion Center and the Regional Information Sharing Office and must support the development of a statewide fusion process that corresponds with the Global Justice/Homeland Security Advisory Council (HSAC) Fusion Center Guidelines and achievement of a baseline level of capability as defined by the Fusion Capability Planning Tool. Grant Performance Period is October 1, 2011 to June 30, 2013.

Grant Proceeds will be used to fund the following:

- Personnel (three positions) \$193,692.98

*Note: These are not new positions. \$119,954.06 is directed towards salary and benefits for two City of Des Moines employees and \$73,738.92 is for salary and benefits for a Polk County Deputy assigned to the program.

PREVIOUS COUNCIL ACTION(S):

Date: February 14, 2011

Roll Call Number: [11-0234](#)

Action: Grant Agreement with Iowa Homeland Security Emergency Management Division (HSEMD) for grant funding from State Homeland Security Program (SHSP) Intelligence and Information Sharing Initiative, \$257,433. ([Council Communication No. 11-057](#)) **Moved by Hensley to approve. Motion Carried 7-0.**

Date: September 27, 2010

Roll Call Number: [10-1560](#)

Action: Grant Agreement with Iowa Homeland Security and Emergency Management Division (HSEMD) to administer Federal Homeland Security Funds through the State Homeland Security Program (SHSP). ([Council Communication No. 10-595](#)). **Moved by Moore to approve. Motion carried 6-1 with Council Member Hensley absent.**

Date: November 9, 2009

Roll Call Number: [09-2027](#)

Action: Grant Agreement with Iowa Homeland Security and Emergency Management Division (HSEMD) to administer Federal Homeland Security Funds through the Law Enforcement Terrorism Prevention Program (LETPP). ([Council Communication No. 09-774](#)). **Moved by Hensley to approve. Motion carried 6-1 with Council Member Kiernan absent.**

BOARD/COMMISSION ACTION(S): NONE

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS: NONE

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