

Council Communication

Office of the City Manager

Date: June 11, 2012

Agenda Item No. 7A

Roll Call No. <u>12-0858</u> Communication No. 12-287

Submitted by: Jeb E. Brewer, P.E.,

City Engineer

AGENDA HEADING:

Ordering construction of the following: Gray's Lake Trail Connection - Receiving bids, (6-26-12), and Setting date of hearing, (7-9-12). (Construction Estimate - \$293,000).

SYNOPSIS:

Recommend the City Council proceed with construction of the improvement and set dates to receive bids and hold a public hearing, as required by Iowa Code, utilizing the method of financing referenced below. This project will provide a safer bicycle and pedestrian connection between several south side neighborhoods and the City's trail system and Gray's Lake Park.

FISCAL IMPACT:

Amount: \$293,000 City Engineer's Estimate

<u>Funding Source</u>: 2012-2013 CIP, Page Park - 16, Recreation Trails, PKS045, Being: \$219,750 in Iowa Department of Transportation (IDOT) State Recreational Trails funding (75% eligible construction costs, a maximum of \$439,920), Agreement 2012-RT-007; \$41,000 Gray's Lake Neighborhood Association donations; with the remaining \$32,250 from PKS045, G.O. Bonds

ADDITIONAL INFORMATION:

The Engineering Department has prepared plans, specifications, form of contract documents, and City Engineer's estimate for the construction of the Gray's Lake Trail Connection, 11-2011-003. The improvement includes construction of a 10 foot wide hot mix asphalt trail 6 inches thick, earthwork, clearing and grubbing, culverts, and other incidental items; in accordance with the contract documents, including Plans File Nos. 545-037/072, along Thomas Beck Road from Casady Drive to 2,500 feet east and then north to the American Discovery Trail and Gray's Lake Park, Des Moines, Iowa.

The estimated construction cost is \$293,000. The proposed plans, specifications, and form of contract documents are available for public inspection in the Des Moines City Engineer's Office.

PREVIOUS COUNCIL ACTION(S):

Date: May 7, 2012

Roll Call Number: 12-0675

<u>Action</u>: <u>Approving</u> and authorizing the execution of Iowa Department of Transportation Agreement for Gray's Lake Neighborhood Connecting Trail and SW 14th Quiet Street. (<u>Council Communication No. 12-214</u>) Moved by Hensley to adopt. Motion Carried 7-0.

<u>Date</u>: June 13, 2011

Roll Call Number: 11-1046

<u>Action</u>: <u>Adoption</u> of Bicycle and Trail Master Plan as an element of the 2020 Community Character Plan and authorize City Manager to appoint an advisory committee to coordinate fundraising and implementation strategy. (<u>Council Communication No. 11-360</u>). Moved by Moore to adopt. Motion Carried 7-0.

Date: January 24, 2011

Roll Call Number: 11-0113

<u>Action</u>: Proposed alignment of the Gray's Lake Neighborhood Connecting Trail and addition of such trail to the City of Des Moines Multi-use Recreational Trails Master Plan Map. (<u>Council Communication No. 11-043</u>). Moved by Hensley to adopt. Motion carried 7-0.

BOARD/COMMISSION ACTION(S):

Board: Plan and Zoning Commission

Date: June 2, 2011

<u>Action</u>: Recommending that the 2020 Community Character Plan be amended to include the Bicycle and Trail Master Plan as an element. Moved by Greg Jones. Motion carried 11-0.

Board: Park and Recreation Board

Date: May 24, 2011

Resolution Number: 11-060

<u>Action</u>: Recommending that the Bicycle and Trail Master Plan be adopted as an element of the 2020 Community Character Plan. Moved by Modersohn. Motion carried.

Board: Park and Recreation Board

Date: December 28, 2010

Resolution Number: 10-106

<u>Action</u>: Recommending approval of the addition of the Gray's Lake Neighborhood Connecting Trail to the City of Des Moines multi-use trails master plan map. Moved by Gelb to approve. Motion Carried 12-0.

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS:

Anticipated actions include public hearing, receive and file bids, designate lowest bidder, and approve contract and bond; also partial payments to the contractor and final acceptance of work.

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