

 <p style="text-align: center;">Council Communication Office of the City Manager</p>	Date:	August 13, 2012
	Agenda Item No.	39
	Roll Call No.	<u>12-1271</u>
	Communication No.	<u>12-408</u>
	Submitted by:	John R. Newman, Information Technology Director

AGENDA HEADING:

Approving an exception to the procurement ordinance competitive procurement requirements for good cause, and approving an addendum extending for two (2) to three (3) years the contract with Rimini Street, Inc., (Seth Ravin, CEO) for PeopleSoft software maintenance and support services at a total cost of \$45,000 per year.

SYNOPSIS:

Recommend approval of non-competitive procurement for good cause and approving addendum extending for two to three years an existing contract with Rimini Street, Inc., (Seth Ravin, CEO) 7250 West Lake Meade Blvd., Suite 300, Las Vegas, Nevada 89129, in the amount of \$45,000 annually for maintenance and service of PeopleSoft Financial and Human Resource Management systems.

FISCAL IMPACT:

Amount: \$45,000 during the first year, with a three percent maintenance increase cap for the next three (3) years.

Funding Source: FY2012-13 Operating Budget, page 137, Information Technology Department, Application Development Support, GE001, IFT010300.

ADDITIONAL INFORMATION:

The PeopleSoft maintenance and service contract with Rimini Street was approved by Council on December 18, 2006. The contract and three (3) one (1) year addendums will end at midnight January 14, 2013. During our implementation of the Tyler/Munis system we will continue to use PeopleSoft and must be able to continue to apply tax updates which are supplied and applied by Rimini Street.

It is requested that procurement of such services to be exempt from the competitive procurement requirements for the following good cause:

- Rimini Street has been performing support and maintenance services for the last six (6) years and is familiar with the City's PeopleSoft system.
- During the contract period Rimini Street has done an exemplary job.
- The City has not experienced any adverse affects from patches and tax updates applied by Rimini Street. Rimini staff has been very responsive to the City's needs.
- During the 2006 RFP selection process, Rimini Street was less than half the cost of the next respondent.

- If Rimini Street is not approved an RFP would be required to select a new maintenance contractor. The City's limited staff is working to move to the new ERP system Tyler/Munis, and any time spent in on another RFP process would take valuable time away from functional team members who are already at maximum capacity with critical day-to-day operations and the ERP project.
- To bring in a new vendor, to provide these services, would require staff time orienting the new vendor on the heavily modified PeopleSoft system.
- Additionally, because this is a temporary solution as we move to the Tyler/Munis system, it is unlikely other vendors would be responsive to a new RFP.

PREVIOUS COUNCIL ACTION(S):

Date: December 18, 2006

Roll Call Number: [06-2485](#)

Action: Acceptance of proposal from Rimini Street, Inc. and approval of contract with Rimini Street, Inc. for PeopleSoft Software Maintenance and Support Services. ([Council Communication No. 06-773](#)). Moved by Mahaffey to approve. Motion carried 6-0.

Date: January 27, 2003

Roll Call Number: 03-223

Action: Consulting Contracts with Emerging Solutions (Gregory Lewis, President, Chicago, IL) for upgrade of Financial/Accounting software, \$279,000 and MSI (Mike Lang, President, WDM) for upgrade of Payroll/Human Resources software, \$150,000. ([Council Communication No. 03-057](#)). Moved by Hensley to adopt. Motion Carried 4-2-1. Nays: Coleman and Cownie. Absent: Brooks.

Date: November 4, 2002

Roll Call Number: 02-2646

Action: Contracts with MAXIMUS Consulting Group (MAXIMUS) and Modern Solutions, Inc. (MSI) for financial/accounting and Payroll/Human Resources Software Upgrade and Support, \$445,905. ([Council Communication No. 02-566](#)). Moved by Vlassis to defer consideration to November 18, 2002. Motion Carried 5-2. Absent: Daniels and McPherson.

Date: February 16, 1998

Roll Call Number: 98-474

Action: Contract with PeopleSoft, Inc., for financial/ accounting and payroll/human resources software acquisition and support; and with Carrera Consulting Group, for project implementation. ([Council Communication No. 98-055](#)). Moved by Vlassis to adopt, subject to Legal Department approval. Motion Carried 6-0.

BOARD/COMMISSION ACTION(S): NONE

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS:

Continued annual budgetary commitment of at least two years while the new ERP system is being implemented.

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