

 <p style="text-align: center;">Council Communication Office of the City Manager</p>	Date:	August 27, 2012
	Agenda Item No.	28
	Roll Call No.	<u>12-1355</u>
	Communication No.	<u>12-439</u>
	Submitted by:	Phillip Delafield, Community Development Director

AGENDA HEADING:

Approving Schedule of Fees amendment for Electrical, Mechanical and Plumbing Permit base fee increases.

SYNOPSIS:

Amend the Schedule of Fees, by increasing the base fee for electrical, mechanical and plumbing permits from \$35.00 to \$50.00 to better cover Permit and Development Center (PDC) operating costs. The base fee has not changed since the adoption of the Schedule of Fees in late 2002.

FISCAL IMPACT: NONE

ADDITIONAL INFORMATION:

This proposed fee increase was made a part of the adopted FY '12 -'13 budget reduction proposal. The revenue generated in FY '11-'12 from permits associated with electrical, mechanical and plumbing systems covered approximately 78% of PDC operating costs. A permit base fee increase of \$15.00 would have generated revenue covering approximately 89% of PDC costs during that same time period.

PREVIOUS COUNCIL ACTION(S):

Date: December 18, 2002

Roll Call Number: 02-3007

Action: Adopting a **Schedule of Fees** for various City services, for the use of City property and equipment, and for various permits and licenses issued by the City, as follows: Moved by McPherson to adopt. Council Member Vlassis voted NO on Item K; Item "Q" is to be deferred to second meeting in January 2003. (1-27-03). Motion Carried 7-0.

BOARD/COMMISSION ACTION(S): NONE

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS: NONE

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