

 <p style="text-align: center;">Council Communication Office of the City Manager</p>	Date: November 5, 2012
	Agenda Item No. 40 Roll Call No. <u>12-1735</u> Communication No. <u>12-569</u> Submitted by: Phillip Delafield, Community Development Director

AGENDA HEADING:

Public hearing for the fourth (2013) year action plan of the 2010-2014 U.S. Department of Housing and Urban Development (HUD) Consolidated Plan.

SYNOPSIS:

This action closes the public hearing of the Fourth (2013) Year Action Plan of the 2010-2014 HUD Consolidated Plan and directs the City Manager to sign all related certifications and forward all documents to the HUD Regional Office in Omaha.

FISCAL IMPACT:

Amount: \$4,533,933, (2012 Funding levels).

Funding Source: The 2012 Program Year HUD entitlement funds available under the Consolidated Plan were the following:

- Community Development Block Grant (CDBG), \$3,336,799
- HOME Investment Partnership (HOME) Program, \$739,540
- Emergency Solutions Grant (ESG), \$332,868
- Carryover CDBG funds, \$124,726

Funding levels are contingent on final Federal action on the 2013 Fiscal Year budget. At this time, estimates have ranged from funding CDBG at 2012 levels to a 15% reduction.

ADDITIONAL INFORMATION:

The proposed Fourth (2013) Year Action Plan of the 2010-2014 HUD Consolidated Plan, as recommended by the Neighborhood Revitalization Board (NRB), was made available to the public for a 30-day review period. This hearing is to receive any public comments before finalizing the plan for submission to HUD. Regulations state that the plan is to be received by HUD 45 days before the start of the program year.

The 2013 Action Plan addresses the priority goals for the five-year strategy and one-year action plan. This plan includes the activities that will be funded in 2013 after Congress makes final appropriations on CDBG, HOME, and ESG. Program year 2013 is the fourth year of the current five-year strategy.

The five-year strategy addresses critical needs for affordable housing for families at or below 80 percent of HUD's median household income guidelines. Other categories of projects include economic development, infrastructure improvements, and public services that are intended to support the housing effort through homeless assistance and neighborhood revitalization.

With the uncertainty surrounding the amount of CDBG, HOME, and ESG the City will receive, appropriations by the City Council will be made after Congress determines the amount available. Once this occurs, the NRB will make funding recommendations to Council for their approval on appropriating the funds. This is estimated to occur in the spring of 2013.

PREVIOUS COUNCIL ACTION(S):

Date: September 24, 2012

Roll Call Number: [12-1497](#)

Action: [On](#) proposed Fourth (2013) Year Action Plan of the 2010-2014 U.S. Department of Housing and Urban Development (HUD) Consolidated Plan, (11-5-12). ([Council Communication No. 12-508](#)) Moved by Hensley to adopt. Motion Carried 7-0.

Date: November 7, 2011

Roll Call Number: [11-1915](#)

Action: [On](#) proposed Third (2012) Year Action Plan of the 2010-2014 U.S. Department of Housing and Urban Development (HUD) Consolidated Plan. ([Council Communication No. 11-679](#)). Moved by Hensley to adopt. Motion Carried 7-0.

BOARD/COMMISSION ACTION(S):

Board: Neighborhood Revitalization Board

Date: September 5, 2012

Resolution Number: NA

Action: Neighborhood Revitalization Board adopted recommendations for the Fourth (2013) Action Year of the 2010-2014 HUD Consolidated Plan.

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS:

Approval of the Fourth (2013) Year Action Plan of the 2010-2014 HUD Consolidated Plan and submission to HUD for review.

Funding will be allocated by the City Council in the spring of 2013.

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