

# **Council Communication**

Office of the City Manager

Date: November 19, 2012

Agenda Item No. 7

Roll Call No. <u>12-1753</u> Communication No. <u>12-576</u>

Submitted by: Patrick J. Kozitza,

**Public Works Director (Interim)** 

#### **AGENDA HEADING:**

Approving Agreement with the U.S. Department of the Interior, Geological Survey for the operation and maintenance of five (5) river and stream gauging stations.

#### **SYNOPSIS:**

Recommend approval of the Joint Funding Agreement for Water Resources Investigations for Federal Fiscal Year 2012/2013 between the U.S. Geological Survey (USGS), U.S. Department of the Interior, and the City of Des Moines, which provides for operation and maintenance of five (5) river and stream gauging stations. The Joint Funding Agreement is provided for in a 28E Agreement (Roll Call No. 11-0661) between the City of Des Moines, the City of West Des Moines, and the Des Moines Water Works.

#### **FISCAL IMPACT:**

Amount: The total cost for the period of October 1, 2012 to September 30, 2013 is \$74,700.

<u>Funding Source</u>: The funding distribution is as follows:

City of Des Moines \$37,340 City of West Des Moines \$11,950 Des Moines Water Works \$7,470 USGS \$17,940

The City of Des Moines share is provided in the 2012-2013 Operating Budget, Flood Early Warning System Maintenance Fund, PWK077010, page 247.

### **ADDITIONAL INFORMATION:**

Annually, the USGS, U.S. Department of the Interior, and the City of Des Moines execute a Joint Funding Agreement for Water Resources Investigations which provides for operation and maintenance of five (5) river and stream gauging stations which are located at 63rd Street on Walnut Creek, Easton Boulevard on Four-Mile Creek, Fleur Drive on the Raccoon River, 63rd Street on the Raccoon River, and 2nd Avenue on the Des Moines River. This year, the Van Meter gauge on the Raccoon River is fully federally funded. The Joint Funding Agreement for Federal Fiscal Year 2012/2013 covers the operations and maintenance for the five (5) gauges at a cost of \$74,700 for which the City of Des Moines is obligated to pay \$56,760 and the U.S. Geological Survey will contribute \$17,940 to cover budgeted costs for the period from October 1, 2012 to September 30, 2013.

Under Roll Call No. 11-0661, dated April 25, 2011, the Des Moines City Council approved a separate 28E funding agreement with the City of West Des Moines and the Des Moines Water Works to proportionally share the City of Des Moines cost for certain gauges. Based on this 28E Agreement, the City of Des Moines share of the \$56,760 will be \$37,340; the City of Des Moines will invoice the City of West Des Moines for \$11,950 and the Des Moines Water Works for \$7,470.

# PREVIOUS COUNCIL ACTION(S):

Date: November, 21, 2011

Roll Call Number: 11-1942

Action: (B) Operation and maintenance of five (5) river and stream gauging stations. (Council

Communication No. 11-705). Moved by Hensley to adopt. Motion Carried 7-0.

Date: April 25, 2011

Roll Call Number: 11-0662

<u>Action</u>: (A) <u>Agreement</u> with U.S. Department of the Interior Geological Survey for the operation and maintenance of five (5) river and stream gauging stations in the Des Moines area, \$74,700. (Council Communication No. 11-237). Moved by Hensley to adopt. Motion Carried 7-0.

## **BOARD/COMMISSION ACTION(S): NONE**

### ANTICIPATED ACTIONS AND FUTURE COMMITMENTS:

A joint funding agreement with the U.S. Department of the Interior, Geological Survey will be presented annually for Council approval.

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