

Council Communication

Office of the City Manager

Date: January 14, 2013

Agenda Item No. 31

Roll Call No. 13-4300 Communication No. 13-003

Submitted by: Phillip Delafield,

Community

Development Director

AGENDA HEADING:

Approval of the 2012 U.S. Department of Housing and Urban Development (HUD) Supportive Housing Program Continuum of Care Application.

SYNOPSIS:

Recommend City Council approval to submit the 2012 Continuum of Care application for the Supportive Housing Program and Shelter Plus Care Funding as recommended by the Polk County Iowa Continuum of Care Board.

FISCAL IMPACT:

Amount: \$3,155,332

<u>Funding Source</u>: Program Year 2012 HUD Continuum of Care funding for the Supportive Housing and Shelter Plus Care Programs.

ADDITIONAL INFORMATION:

At the Polk County Iowa Continuum of Care Board meeting on January 3, 2013 the board approved a motion to adopt the 2012 SHP application as recommended by the Continuum of Care Review Committee and forward it to the City Council for approval. The Polk County Iowa Continuum of Care Board has forwarded a communication stating that these procedures and priorities were followed in preparing the application and lists the renewal, bonus, and Shelter Plus Care projects to be included in the 2012 application.

The Polk County Iowa Continuum of Care Board appointed an unbiased review committee to review, evaluate, score and rank projects in targeting the most critical community needs and performing key outcomes in reducing homeless. Projects were first ranked according to the highest priorities for housing components as permanent supportive housing, to lowest priorities, as transitional housing. After ranking project component priorities, the review committee scored projects for performance based on Homeless Management Information System (HMIS) data and provider questionnaires. The performance measures included target populations for chronic, vulnerability, and disabled, length of homeless durations, achieve access to mainstream resources, housing stability and employment.

The Polk County Iowa Continuum of Care Board approved the following:

TIER 1

Continuum of Care Support	
Homeless Management Information System (HMIS)	108,419
Continuum of Care Planning	29,197
Permanent Housing (PH)	
House of Mercy	223,688
Anawim Shelter & Care	259,769
Anawim Shelter & Care	845,324
YMCA Permanent Housing	82,205
Anawim Permanent Supportive Housing	173,582
Supportive Services Only (SSO)	
Primary Health Care Street Outreach	86,619
Primary Health Care Enhancement	248,820
Transitional Housing (TH)	
WDM Human Services Transitional	75,436
House of Mercy Transitional	284,917
Iowa Homeless Youth Center Lighthouse	279,931
Iowa Homeless Youth Center Buchanan	101,283
TIER 2	
WDM Human Services Transitional	29,197
Anawim New Permanent Housing Bonus Project	235,505
YMCA Permanent Housing – New Project	101,525

After reviewing the applications and consulting with the YMCA on their two projects, and based on Fair Market Rents (FMR) for Single Room Occupancy, their grant amounts were reduced to \$73,152 for the Permanent Housing Project and \$91,440 for their new Shelter Plus Care Project. The remaining balance of funding was allocated to the CoC planning project for total of \$38,250.

PREVIOUS COUNCIL ACTION(S): NONE

BOARD/COMMISSION ACTION(S):

Board: Polk County Iowa Continuum of Care Board

Date: January 3, 2013

Resolution Number: N/A

<u>Action</u>: The Polk County Iowa Continuum of Care Board approved a motion to recommend that the City Council approve the 2012 SHP funding recommendations.

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS: NONE

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