

 <p style="text-align: center;"><b>Council Communication</b> Office of the City Manager</p>	<b>Date:</b> June 10, 2013
	<b>Agenda Item No.</b> 32 <b>Roll Call No.</b> <u>13-909</u> <b>Communication No.</b> <u>13-293</u> <b>Submitted by:</b> Phillip Delafield, Community Development Director

**AGENDA HEADING:**

Resolution approving the Des Moines Area Metropolitan Planning Organization (MPO) Fiscal Year 2014 Unified Planning Work Program and Budget and authorizing payment of Fiscal Year 2014 Assessment in the amount of \$203,433.

**SYNOPSIS:**

The City of Des Moines is a member of the MPO, as organized under Iowa Code Chapter 28E. The MPO annually requests its member governments to approve, by resolution, the MPO's Unified Planning Work Program and budget for the Fiscal Year beginning on July 1st of that year. The City Manager recommends that the Fiscal Year 2014 Unified Planning Work Program and budget and payment of the Fiscal Year 2014 Assessment in the amount of \$203,433 be approved.

**FISCAL IMPACT:**

Amount: \$203,433

Funding Source: The FY 2013-14 Operating budget includes an allocation of \$203,433 under Fund Code GE001, Organization CDD010700, page 45.

**ADDITIONAL INFORMATION:**

The MPO Fiscal Year 2014 Unified Planning Work Program and Budget is attached. The budget to support the Unified Planning Work Program is funded by two (2) sources: federal funds and (2) member government assessments. The assessment rate of MPO member governments for Fiscal Year 2014 is set at \$1.00 per capita and applied to the 2010 Census population for Des Moines (203,433). At least a majority of the Des Moines Area Metropolitan Planning Organization member governments must approve the Unified Planning Work Program and budget.

**PREVIOUS COUNCIL ACTION(S): NONE**

**BOARD/COMMISSION ACTION(S): NONE**

**ANTICIPATED ACTIONS AND FUTURE COMMITMENTS: NONE**

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