

Date: | April 21, 2014 enda Item No. 40

Agenda Item No. 40

Roll Call No. 14-0630

Communication No. 14-179

Submitted by: Benjamin R. Page,

Park and Recreation

**Director** 

## **AGENDA HEADING:**

Approve Agreement for Shared Use of Park and Recreation Department Facilities and Des Moines Independent Community School District (School District) Facilities.

#### **SYNOPSIS:**

Recommend approval of the Agreement for Shared Use of Park and Recreation Department Facilities and School District Facilities effective May 1, 2014 through April 30, 2017.

### FISCAL IMPACT:

Amount: Revenue of \$100,000 annually to be paid by May1 by the School District beginning May 1, 2014, for the three-year term, with final payment by May 1, 2017 (total revenues \$300,000). This Agreement reflects the continuation of an ongoing relationship and similar agreements between the City and School District; the most recent agreement will expire on April 30, 2014.

<u>Funding Source</u>: \$100,000, FY2014 Operating Budget, Park and Recreation GE001 PKS101000 (Summer Playground Program), page 178

#### ADDITIONAL INFORMATION:

On November 5, 2012, by Roll Call No. 12-1739, City Council approved an Agreement for Shared Use of the Park and Recreation Department Facilities and School District Facilities to provide use for activities and programs inherent to the needs of both agencies. There are no substantive changes between this and the previous agreement. The School District will continue to provide \$100,000 annually to support the City's wading pool program. The contract outlines times during which the Park and Recreation Department will have priority use and be responsible for scheduling of school facilities and grounds and likewise, times which the School District will have priority use of park facilities and spaces as well as scheduling. Each agency will be responsible for adhering to the other's rules and ordinances and permitting processes.

As provided in the Agreement, the Park and Recreation Department will have specified use of tennis courts at designated schools and times for the purpose of tennis instruction. School swimming pool facilities will be provided for the City's canoe and swimming lessons and life guard training. The City will supervise these activities and pay for any added expense attributable to these particular uses that occur beyond regularly scheduled working hours of the School District staff. Additionally, the School

District will include certain City Park and Recreation facilities in its regular patrol of proximate School District facilities and contract Des Moines Police as is deemed necessary.

During non-regular school year timeframes, the City will have priority in scheduling use of school grounds including Hoover High School and Brody Middle School, where facilities exist through previous financial collaboration of the two (2) agencies.

The City will provide the School District use of outlined facilities for conducting varsity athletic programs, intramurals, physical education classes, or other programs. Minor changes in detail regarding golf course fees under the contract and clarification of fees during team practice times and tournaments hosted by the School District. Facilities and uses include the following:

- Tennis courts for practice and matches.
- Three (3) municipal golf courses at \$1.00 fee rate per round for teams' practices and dual meets between 2:30 PM and 4:00 PM. For tournaments with more than two (2) teams and starting between 2:30 PM and 4:00 PM pay \$10.00 per person. Tournaments starting before 2:30 PM pay \$70 per team. The School District agrees to provide the proposed schedule to the golf course management by August 1<sup>st</sup>. Scheduled events are subject to change of date and time at the discretion of golf course management up to one (1) week prior to the event. Free golf cart use may be offered to officials and coaches at the discretion of golf course management.
- Park shelters on weekdays during the school year.
- Nahas Aquatic Center parking lot from the last day of swimming season to the start of swimming season.
- James W. Cownie Soccer Park for high school soccer matches at \$50.00 per match.
- Ewing Park to conduct Cross Country races upon two (2) week written notification to the Park and Recreation Department.
- Gray's Lake for Adult Education canoe and sailing classes.
- Designated parks to be determined annually for distribution of School District's summer meal program.

Non-exclusive rights to use the parking lot space at Prospect Park will be granted to the School District for school bus parking. The City will also provide "Pass and Play" passes or similar program passes at its discretion for distribution by the School District to its students to further the goals of the School District and to promote use of the City's recreational facilities.

The City seeks to employ many of the students who take advantage of the School District's Lifeguard Training class which has been offered as an elected class in their curriculum. Those who pass and apply for lifeguard positions are strongly considered for employment.

The School District will bear the costs of operating programs utilizing these facilities, will supervise these activities, and pay for any added expense attributable to these particular uses.

## **PREVIOUS COUNCIL ACTION(S):**

Date: November 5, 2012

Roll Call Number: 12-1739

<u>Action</u>: <u>Agreement</u> for Shared Use of Park and Recreational Facilities and Des Moines Independent Community School District Facilities. (<u>Council Communication No. 12-571</u>) Moved by Coleman to adopt. Motion Carried 6-1. Nays: Moore.

Date: May 4, 2009

Roll Call Number: 09-0743

<u>Action</u>: <u>Agreement</u> for shared use of Park and Recreation Facilities and Des Moines Independent Community School District Facilities. (<u>Council Communication No. 09-285</u>) Moved by Hensley to adopt. Motion Carried 7-0.

Date: June 19, 2006

Roll Call Number: 06-1254

<u>Action</u>: <u>Intergovernmental</u> 28E Shared Use Agreement for shared use of Park and Recreational Facilities and Des Moines Independent Community School District Facilities for recreation and leisure activities. (<u>Council Communication No. 06-380</u>) Moved by Coleman to adopt. Motion Carried 7-0.

# **BOARD/COMMISSION ACTION(S): NONE**

## ANTICIPATED ACTIONS AND FUTURE COMMITMENTS: NONE

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