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|  <p style="text-align: center;">Council Communication Office of the City Manager</p> | Date: May 19, 2014 |
| | Agenda Item No. 25I Roll Call No. <u>14-0770</u> Communication No. <u>14-242</u> Submitted by: Patrick J. Kozitza, Public Works Director |

AGENDA HEADING:

Approving an additional \$30,000 expense for high-strength grout to be used for manhole rehabilitation during Fiscal Year (FY) 2014.

SYNOPSIS:

The Department of Public Works purchases high-strength grout by the truckload to receive a lower price. The Department budgeted \$55,000.00 for two (2) truckloads of material in FY14. Due to an increase in production in 2013, sewer crews were able to use three (3) truckloads of material; one (1) from the FY13 Budget and two (2) from the FY14 Budget. The material does not store over the winter, so crews used all the material last year and need to request additional funds to purchase material to begin this year.

FISCAL IMPACT:

Amount: \$30,000, additional expenses

Funding Source: Sanitary Sewer Enterprise Fund, Maintenance Operations, PW247411-532050, FY14

ADDITIONAL INFORMATION:

The Sewer Maintenance Division of the Department of Public Works purchased sewer manhole rehabilitation equipment as part of the Enhanced Sewer Maintenance Program. The high-strength grout, used to line the manholes is specially formulated to be distributed by the rehabilitation equipment. Municipal Code section 2-276(a)(7) provides for the non-competitive procurement of goods and/or services which will fit and comply with the required use, or are an integral part of a total system so as to be uniquely compatible with existing City needs, materials or equipment.

PREVIOUS COUNCIL ACTION(S):

Date: July 29, 2013

Roll Call Number: [13-1212](#)

Action: Bids from the following:

- (A) [AP/M](#) Permaform (Bill Shook, President) sole area-wide distributor to issue blanket purchase order for high-strength grout products (for use with previously purchased sewer manhole rehabilitation equipment) to be used during FY14 for use by the Public Works Department Sewers Division, \$55,000. ([Council Communication No. 13-385](#)) Moved by Hensley to adopt. Motion Carried 7-0.

Date: July 25, 2012

Roll Call Number: [12-0999](#)

Action: Bids from the following:

- (B) [AP/M](#) Permaform (Bill Shook, President) sole area-wide distributor for high-strength grout products to be used by the Public Works Department Sewers Division, \$55,000. ([Council Communication No. 12-340](#)) Moved by Hensley to adopt. Motion Carried 7-0.

Date: June 27, 2011

Roll Call Number: [11-1126](#)

Action: [AP/M](#) Permaform (Bill Shook, President), sole area-wide distributor for a blanket purchase order to furnish high-strength grout during FY12 to be used by Public Works Department, \$55,000. ([Council Communication No. 11-430](#)) Moved by Hensley to adopt. Motion Carried 7-0.

Date: May 24, 2010

Roll Call Number: [10-0825](#)

Action: [AP/M](#) Permaform (Bill Shook, President) for non-competitive procurement of high-strength grout products (for use with previously purchased sewer manhole rehabilitation equipment) to be used by the Public Works Department, \$81,216. ([Council Communication No. 10-287](#)) Moved by Hensley to adopt. Motion Carried 7-0.

Date: July 13, 2009

Roll Call Number: [09-1240](#)

Action: Bids from the following:

- (D) [AP/M](#) Permaform (Bill Shook, President) for a blanket purchase order for high-strength grout products for FY10 to be used by the Public Works Department, estimated annual cost \$50,000. ([Council Communication No. 09-483](#)) Moved by Kiernan to adopt. Motion Carried 7-0.

BOARD/COMMISSION ACTION(S): NONE

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS:

Anticipate new blanket purchase order for FY14.

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