

 <p style="text-align: center;">Council Communication Office of the City Manager</p>	Date: June 23, 2014
	Agenda Item No. 31 Roll Call No. <u>14-0959</u> Communication No. <u>14-294</u> Submitted by: Phillip Delafield, Community Development Director

AGENDA HEADING:

Resolution approving the Des Moines Metropolitan Planning Organization (MPO) Fiscal Year 2015 Unified Planning Work Program and Budget and authorizing payment of Fiscal Year (FY) 2015 Assessment in the amount of \$203,433.

SYNOPSIS:

The City of Des Moines is a member of the MPO, as organized under Iowa Code Chapter 28E. The MPO annually requests its member governments to approve, by resolution, the MPO's Unified Planning Work Program and budget for the FY beginning on July 1st of that year. The City Manager recommends that the FY 2015 Unified Planning Work Program and budget and payment of the FY 2015 Assessment in the amount of \$203,433 be approved.

FISCAL IMPACT:

Amount: \$203,433

Funding Source: The FY 2014-15 Operating budget includes an allocation of \$203,433 under Fund Code GE001, Organization CD040041, page 42.

ADDITIONAL INFORMATION:

The MPO Fiscal Year 2015 Unified Planning Work Program and Budget is attached. The budget to support the Unified Planning Work Program is funded by two (2) sources: (1) federal funds and (2) member government assessments. The assessment rate of MPO member governments for FY 2015 is set at \$1.00 per capita and applied to the 2010 Census population for Des Moines (203,433). At least a majority of the MPO member governments must approve the Unified Planning Work Program and budget.

PREVIOUS COUNCIL ACTION(S): NONE

BOARD/COMMISSION ACTION(S): NONE

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS: NONE

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