

 <p style="text-align: center;">Council Communication Office of the City Manager</p>	Date: July 14, 2014
	Agenda Item No. 45 Roll Call No. <u>14-1071</u> Communication No. <u>14-340</u> Submitted by: Patrick J. Kozitza, Public Works Director

AGENDA HEADING:

Recommendation to revise fees for snow hauler permit holders.

SYNOPSIS:

The Department of Public Works manages a snow disposal facility for use by Public Works for depositing snow loaded out from the Central Business District. Private haulers have been permitted to pay a fee to use the facility. Public Works recommends updating the fee from \$100.00 per company and \$50.00 per sticker (truck) to \$200.00 per company and \$75.00 per sticker (truck) to more fully offset the cost of operating the snow disposal facility.

FISCAL IMPACT:

Amount: \$3,000, approximately

Funding Source: Fiscal Year (FY) 2014-15, Street Maintenance Operating Budget, PW240402

ADDITIONAL INFORMATION:

The Department of Public Works manages a snow disposal facility in the area at 1500 Harriet Street. This facility is used by Public Works crews to dispose of snow loaded from the Central Business District as well as from City-owned parking lots (i.e., City Hall, Armory, etc.). Private snow haulers may use this facility for a fee.

In June 2014, a courtesy letter was sent to previous permit holders stating the expense to provide this service to permit holders exceeded the revenue. The letter also advised previous permit holders that the cost would be increasing to more fully cover costs. There have been no objections to the increase in user fees. This fee was last adjusted in December 2002.

PREVIOUS COUNCIL ACTION(S):

Date: December 18, 2002

Roll Call Number: 02-3007

Action: Adopting a Schedule of Fees for various City services, for use of City property and equipment, and for various permits and licenses issued by the City. Moved by McPherson to adopt.

Council Member Vlassis voted No on Item K; Item Q is to be deferred to second meeting in January 2003. (01-27-03). Motion Carried 7-0.

BOARD/COMMISSION ACTION(S): NONE

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS: NONE

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