

 <p style="text-align: center;">Council Communication Office of the City Manager</p>	Date: August 25, 2014
	Agenda Item No. 23 Roll Call No. <u>14-1300</u> Communication No. <u>14-406</u> Submitted by: Phillip Delafield, Community Development Director

AGENDA HEADING:

Approval of 2014 Emergency Solutions Grant (ESG) funding.

SYNOPSIS:

The ESG program is designed to assist people to swiftly regain stability in permanent housing after experiencing a housing crisis and/or homelessness. There are five (5) Eligible Categories of assistance:

- Street Outreach;
- Emergency Shelters (including Transitional Housing);
- Homelessness Prevention Assistance;
- Rapid Re-housing Assistance; and
- Provide Homeless Management Information System (HMIS) for data collection.

This action allocates funding to eight (8) area service providers.

FISCAL IMPACT:

Amount: \$285,689

Funding Source: 2014-2015 Operating Budget, Community Development Department, Special Revenue Fund, SPO39, Page 53

ADDITIONAL INFORMATION:

On October 16, 2013, the City of Des Moines issued a notice of funding availability for the ESG program for the City of Des Moines. This application was for funding for 2013 and 2014. Applications were received by the City on November 6, 2013.

A review committee was established and was comprised of the following members:

- Kristine Frakes, Des Moines Area Religious Council;
- Susie Osby, Polk County Health Services;
- Angela Dethlefs-Trettin, Des Moines Community Foundation;
- Vanessa Sedrel, United Way; and
- Phil Delafield, City of Des Moines.

On December 9, 2013, Council approved funding allocations for the 2013 program year. The committee recommended reconvening once the amounts for 2014 were known to allocate the funding.

For 2014, the City of Des Moines received \$42,260 more dollars in funding than in 2013. This additional funding was allocated to Primary Healthcare for their Rapid Rehousing Program and their operation of a Coordinated Intake system. The funding is being recommended to be allocated the following way:

Hawthorn Hill Ministries	\$13,500.00
Beacon of Life	\$26,000.00
Central Iowa Shelter & Services	\$41,438.21
Catholic Charities	\$13,963.21
Children & Families of Iowa	\$15,363.20
Iowa Homeless Youth Center	\$ 9,563.21
Polk County Community, Family and Youth Services	\$66,541.13
Primary Healthcare	\$69,322.70

The City of Des Moines retains \$21,426.67 (7.5%) for administration and \$8,570.67 (3%) is allocated to Iowa Institute for Community Alliance for the HMIS.

PREVIOUS COUNCIL ACTION(S):

Date: December 9, 2013

Roll Call Number: [13-1900](#)

Action: [2013](#) Emergency Solutions Grant (ESG) Funding. ([Council Communication No. 13-585](#))
Moved by Hensley to adopt. Motion Carried 7-0.

BOARD/COMMISSION ACTION(S):

Board: Homeless Coordinating Council

Date: December 3, 2013

Resolution Number: N/A

Action: Recommend Approval to the Des Moines City Council of 2014 ESG funding allocations.

Board: Neighborhood Revitalization Board

Date: December 4, 2013

Resolution Number: N/A

Action: Recommend Approval to the Des Moines City Council of 2014 ESG funding allocations.

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS: NONE

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