

 <p style="text-align: center;">Council Communication Office of the City Manager</p>	Date:	October 20, 2014
	Agenda Item No.	27
	Roll Call No.	<u>14-1638</u>
	Communication No.	<u>14-508</u>
	Submitted by:	Phillip Delafield, Community Development Director

AGENDA HEADING:

Approval of the 2014 U.S. Department of Housing and Urban Development (HUD) Continuum of Care Application.

SYNOPSIS:

Recommend City Council approval to submit the 2014 Continuum of Care application as recommended by the Polk County Continuum of Care Board (CoCB).

FISCAL IMPACT:

Amount: \$3,148,823

Funding Source: Program Year 2014 HUD Continuum of Care Competitive Grant Program

ADDITIONAL INFORMATION:

At the CoCB meeting on October 13, 2014 the board approved a motion to adopt the 2014 application as recommended by the CoCB Committee and forward it to the City Council for approval.

The Grant Committee relied on recommendations from the consultant, Barb Poppe and the HUD Technical Assistance to gradually shift funds toward a realignment of HUD and CoCB priorities. Those priorities include permanent supportive housing for chronically homeless and rapid rehousing for homeless households with children. The recommendations include a 90% of allocation for Transitional Housing (TH) and Supportive Services Only (SSO). By shifting those funds, new projects are proposed for Anawim, \$200,000 for Permanent Supportive Housing (PSH), and Primary Health Care, \$200,000 for Rapid Rehousing (RRH). In addition, Anawim has been selected to submit a new Permanent Supportive Housing Bonus project for \$400,000.

Two (2) West Des Moines Transitional Housing projects are recommended a funding level of 70% of the renewal level. This recommendation for reduction is based primarily on cost efficiency issues. Consistent with the recommendations from the final HUD Technical Assistance report, programs that indicate to be less cost efficient may face funding reduced. The CoCB approved the following:

<u>Type</u>	<u>Project</u>	<u>Amount</u>	<u>Score</u>
PSH-Renewal	House of Mercy	\$ 227,148	100
PSH-Renewal	Anawim – Shelter + Care I	910,507	96.5
PSH-Renewal	Anawim – Shelter + Care II	271,711	96
HMIS	The Institute	108,419	96
SSO-Renewal	Primary Health Care (PHC) – Outreach	77,957	87
TH-Renewal	Iowa Homeless Youth Center (IHYC) - Lighthouse	251,937	85
SSO-Renewal	Primary Health Care – Enhancement	133,938	82
TH-Renewal	IHYC – Buchanan	91,154	81
TH-Renewal	House of Mercy - TH	202,806	73
TH-Renewal	West Des Moines – 1-N TH	52,805	63
TH – Renewal	West Des Moines – TH	20,437	54
New Project	PHC Rapid Rehousing	100,000	--
New Project	PHC Rapid Rehousing	100,000	--
New Project	Anawim PSH	200,000	--
Total		\$2,748,823	
PSH – Bonus	Anawim PSH Bonus	\$ 400,000	
Total		\$3,148,823	

PREVIOUS COUNCIL ACTION(S): NONE**BOARD/COMMISSION ACTION(S):**Board: Homeless Coordinating CouncilDate: October 13, 2014Resolution Number: NAAction: Approval of COC Board Grant Committee recommendation.Board: Polk County Continuum of Care BoardDate: October 13, 2014

Resolution Number: NA

Action: Approval of 2014 CoC Grant Application.

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS: NONE

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