

Council Communication

Office of the City Manager

Date: February 9, 2015

Agenda Item No. 27

Roll Call No. <u>15-0213</u> Communication No. <u>15-053</u>

Submitted by: Jonathan A. Gano,

Public Works Director

AGENDA HEADING:

First amendment to January 7, 1974 service agreement between the State of Iowa and the City of Des Moines.

SYNOPSIS:

Recommend approval of service agreement between the State of Iowa and the City of Des Moines for street maintenance and snow clearance on streets around the Capital Complex.

FISCAL IMPACT:

Amount: \$4,071.38 (revenue Fiscal Year (FY) 2015, increasing to \$8,142.75 annually in FY2016)

<u>Funding Source</u>: (Revenue) FY2014-15 Public Works Department Operating Budget, PW240402, Street Maintenance Fund, page 251

ADDITIONAL INFORMATION:

January 7, 1974, the State of Iowa and the City of Des Moines entered into a service agreement for maintenance services on streets within the Capital grounds. This agreement outlines services to be provided and reimbursement rates. It is similar to the agreement between the State of Iowa Department of Transportation (IDOT) and the City for maintenance on state highway facilities within the boundaries of the City.

The purpose of this addendum is to update the reimbursement rates for the agreement.

The City of Des Moines provides routine maintenance comparable to City streets which includes minor pavement repair, cleaning storm sewers and intakes, snow and ice removal and street sweeping services on the following streets within the Capital grounds:

- E. Walnut Street E. 7th Street to E. 12th Street
- Finkbine Drive E. Walnut Street to E. Court Avenue
- E. 9th Street E. Walnut Street to Des Moines Street
- E. 12th Street E. Grand Avenue to E. Court Avenue
- E. 13th Street Des Moines Street to E. Walnut Street

In consideration for these services the State agrees to pay the City at a rate of \$1,375/lane mile for a total of 2.961 lane miles in FY2015. The rate will increase to \$2,750/lane mile in FY2016 and all remaining years of the agreement. This agreement will remain in effect until June 30, 2019.

PREVIOUS COUNCIL ACTION(S): NONE

BOARD/COMMISSION ACTION(S): NONE

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS: NONE

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