		Date:	April 6, 2015
CITY OF DES MOINES	Council Communication Office of the City Manager	Agenda Item No.	19
		Roll Call No.	<u>15-0579</u>
		Communication No.	<u>15-184</u>
		Submitted by:	
			Park and Recreation
			Director

AGENDA HEADING:

Resolution fixing date for a meeting on the proposition to authorize a lease agreement for the rental of five (5) swimming pool liquid chlorine systems for a three (3) year period in an amount not to exceed \$10,000 annually and providing for publication of notice.

SYNOPSIS:

Recommend approval to schedule a public hearing for April 20, 2015 to consider leasing liquid chlorine bulk tanks and peristaltic metering pumps which will be used to chlorinate the City's five (5) swimming pools. Before a lease may be authorized, it is necessary to comply with the provisions of the Code of Iowa by providing a public hearing.

FISCAL IMPACT:

Amount: Not to exceed \$10,000 annually or \$30,000 for the life of the three (3) year lease.

<u>Funding Source</u>: Fiscal Year (FY) 2016 Operating Budget, Park and Recreation, Pools, G001-PK201261, page 166

ADDITIONAL INFORMATION:

This request is to comply with the Code of Iowa and set public hearing for April 20, 2015 at which time the City Council proposes to take action for the authorization of a lease agreement in the amount of not to exceed \$10,000 annually for three (3) years, for the rental of five (5) liquid chlorine systems to be installed at the municipal swimming pools of: Ashworth Memorial Swimming Pool, Birdland Swimming Pool, Nahas Family Aquatic Center, Northwest Family Aquatic Center and Teachout Family Aquatic Center.

The annual lease expense will be payable from the pools operating budget within the General Fund of the City. The term of the lease agreement will not exceed the economic life of the property to be leased.

Currently the City's five (5) pools are chlorinated with a pellet system that cannot be competitively bid, due to only one (1) supplier being able to provide the needed pellet chlorine product. Over the past two (2) summers, staff tested and evaluated liquid chlorine at Nahas Family Aquatic Center and found this product to be the best choice to chlorinate the pools. Some of the factors that influenced the decision to switch from pellets to liquid include an estimated cost savings of over \$33,000, ease and

safety of use because product is stored in chemical resistant tanks with secondary containment, and liquid chlorine can be sent out for competitive bidding.

PREVIOUS COUNCIL ACTION(S): NONE

BOARD/COMMISSION ACTION(S): NONE

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS:

- Hearing and approval of a lease agreement for liquid chlorine bulk tanks and peristaltic metering pumps.
- Award of bid for liquid chlorine systems.

For more information on this and other agenda items, please call the City Clerk's Office at 515-283-4209 or visit the Clerk's Office on the first floor of City Hall, 400 Robert D. Ray Drive. Council agendas are available to the public at the City Clerk's Office on Thursday afternoon preceding Monday's Council meeting. Citizens can also request to receive meeting notices and agendas by email by calling the Clerk's Office or sending their request via email to cityclerk@dmgov.org.