

# Council Communication

Office of the City Manager

**Date:** July 27, 2015

Agenda Item No. 62

Roll Call No. <u>15-1316</u> Communication No. 15-424

Submitted by: Pamela S. Cooksey,

P.E., City Engineer

### **AGENDA HEADING:**

Approving and authorizing the execution of Iowa Department of Transportation (IDOT) Agreement for the Downtown Bicycle Plan Phase 2.

# **SYNOPSIS:**

Recommend approval of the IDOT Agreement No. 2015-ICAAP-05, for Iowa Clean Air Attainment Program (ICAAP) funds, for the Downtown Bicycle Plan Phase 2.

### **FISCAL IMPACT:**

<u>Amount</u>: \$530,000

Funding Source: Various funding sources as follows:

- \$400,000 IDOT ICAAP Funds; and
- \$130,000 2015-2016 Capital Improvement Program (CIP), Page Street-6, Bicycle Master Plan Implementation, ST250, G.O. Bonds.

### **ADDITIONAL INFORMATION:**

Downtown Bicycle Plan Implementation – Phase 2: This project will utilize several bikeway facility types (bike lanes, shared lanes, etc.) to develop additional access to and through the downtown area. The project will complete improvements proposed as part of the downtown portion of the City's Bike and Trails Master Plan. The Downtown Bicycle Plan Implementation Phase 1 project was funded by ICAAP. The Phase 2 bicycle improvements include trail connections along 2<sup>nd</sup> Avenue from Center Street to Crocker Street, and at Fleur Drive and Martin Luther King Jr. Parkway intersection. The project includes traffic signal improvements at 2<sup>nd</sup> Avenue and Crocker Street, and S.W. 5<sup>th</sup> and Martin Luther King Jr. Parkway. Bike Lanes or sharrow pavement markings will be installed along High Street, 10<sup>th</sup> Street, and S.W. 5<sup>th</sup> Street. These downtown improvements will formalize much-needed access to downtown destinations, employment centers, the new downtown transit hub, and retail outlets. This project has been identified as one (1) of three (3) "Priority Projects" in the City of Des Moines "Bicycle and Trail Master Plan, which was approved by City Council on June 13, 2011. The estimated project cost is \$530,000, which includes construction costs (\$500,000) plus design/inspection costs (\$30,000). The portion of the project costs reimbursed with Iowa Clean Air Attainment Program (ICAAP) funds as approved by the IDOT shall be limited to a maximum of either 80% of eligible costs or \$400,000, whichever is less.

# PREVIOUS COUNCIL ACTION(S):

Date: September 9, 2013

Roll Call Number: 13-1375

<u>Action</u>: <u>Authorize</u> the City Manager to submit an Iowa Clean Air Attainment Program (ICAAP) Fund Application to the Iowa Department of Transportation (IDOT) for the following: (<u>Council</u> Communication No. 13-457) Moved by Moore to adopt. Motion Carried 7-0.

- (A) The Downtown Bicycle Plan Implementation Phase 2
- (B) City-wide Fixed-time Signal Upgrade Project Phase 2
- (C) Northeast Des Moines Bicycle and Pedestrian Corridor Feasibility Study

# **BOARD/COMMISSION ACTION(S): NONE**

## ANTICIPATED ACTIONS AND FUTURE COMMITMENTS:

Normal actions for award of the construction contract for the work.

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