

 <p style="text-align: center;">Council Communication Office of the City Manager</p>	Date:	September 28, 2015
	Agenda Item No.	38
	Roll Call No.	<u>15-1623</u>
	Communication No.	<u>15-512</u>
	Submitted by:	Laura Graham, Interim Civil and Human Rights Director

AGENDA HEADING:

Approving execution of Fiscal Year (FY) 2015 Cooperative Agreement between the City of Des Moines Civil and Human Rights Commission and the United States Department of Housing and Urban Development (HUD).

SYNOPSIS:

This is an annual agreement between HUD and the City of Des Moines Human Rights Commission. Staff recommends Council approval of the FY2015 Cooperative Agreement.

FISCAL IMPACT:

Amount: \$76,275.00 (Revenue)

Funding Source: Human Rights-Services, FY2015-16 Operating Budget, page 42.

ADDITIONAL INFORMATION:

This is an annual agreement between HUD and the City of Des Moines Civil & Human Rights Commission. This year’s allocation of \$76,275 includes \$47,400 for complaint processing, \$17,875 for HUD approved training, and \$11,000 for administrative costs.

The allocation varies year to year based on the number of Fair Housing complaints that the Department dual files with HUD. During the last fiscal year, the Department dual filed 19 housing complaints with HUD.

The administrative cost and training allocations were increased for all agencies by HUD in March of 2015. Administrative costs increased from \$6,000 to \$11,000 based on the number of cases cross filed during the last fiscal year. Training increased from \$16,250 in FY14 to \$17,875 in FY15 based on population size for Des Moines. These funds are to be used for mandatory and HUD approved trainings.

PREVIOUS COUNCIL ACTION(S):

Date: September 8, 2014

Roll Call Number: [14-1374](#)

Action: Fiscal Year 2014 Cooperative Agreement with United States Department of Housing and Urban Development (HUD) for Human Rights Department funding, \$63,330. ([Council Communication No. 14-450](#)) Moved by Hensley to adopt. Motion Carried 7-0.

Date: September 23, 2013

Roll Call Number: [13-1494](#)

Action: Cooperative Agreement with the HUD for Human Rights Department funding, \$49,920. ([Council Communication No. 13-479](#)) Moved by Meyer to adopt. Motion Carried 6-1.

Date: August 27, 2012

Roll Call Number: [12-1350](#)

Action: Cooperative Agreement with HUD, for a total funding award of \$27,400. ([Council Communication No. 12-465](#)) Moved by Meyer to adopt. Motion Carried 7-0.

BOARD/COMMISSION ACTION(S): NONE

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS:

The interim director will work with the new director and the Civil & Human Rights Commission to review and approve the use of Administrative Cost funds and other HUD required materials for the FY.

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