

 <p style="text-align: center;">Council Communication Office of the City Manager</p>	Date:	October 12, 2015
	Agenda Item No.	34
	Roll Call No.	<u>15-1707</u>
	Communication No.	<u>15-529</u>
	Submitted by:	Dana D. Wingert, Chief of Police

AGENDA HEADING:

Approval of 28E Agreement with Des Moines Independent School District for continuation of the School Resource Officer Program.

SYNOPSIS:

The School Resource Officer Program is a shared function between the Des Moines Police Department and the Des Moines Independent School District. The current agreement expired June 30th, 2015. The new agreement begins retroactively to July 1st, 2015 and runs through June 30th, 2021. The agreement specifies nine (9) positions for the program which maintains the current staffing level. The Des Moines Police Department will continue to be responsible for 40% of program costs with the School District responsible for 60% of program costs.

FISCAL IMPACT:

Amount: Budgeted expenditures for the School Resource Officer Program for FY 2016 is \$1,122,411 with the School District reimbursing 60% of the above expenditures (\$673,447). The net cost to the City is \$448,964. Costs will continue to rise incrementally over the course of the agreement as program salary and benefit costs rise.

Funding Source: Fiscal Year 2016 Police Department Operating Budget, page 195.

ADDITIONAL INFORMATION:

The agreement can be terminated by either party after June 30th, 2018 upon 1-year written notification. The nine (9) positions are: one (1) Sergeant Supervisor, six (6) officers for each School District high school including Central Campus, and two (2) officers for the District middle schools. Should the School District request additional positions, the School District would be responsible for 100% of the cost. Overtime assignments may be granted with the unit commander's approval.

The School Resource Officer Program began in 1999 to support an increased community Police presence in the schools. The program was amended to add three (3) additional officers in 2006 to bring it to the current present staffing levels. City and School District staff most recently negotiated a six (6) year agreement beginning July 1, 2009 and ending July 1, 2015. The 28E agreement also specified a 60%/40% cost sharing program and included nine (9) positions.

The School District approved the 28E agreement at the October 6th School Board Meeting.

PREVIOUS COUNCIL ACTION(S):

Date: June 22, 2009

Roll Call Number: [09-1148](#)

Action: [Intergovernmental](#) 28E Agreement between Des Moines Police Department and Des Moines Independent Community School District. ([Council Communication No. 09-433](#)) Moved by Vlassis to adopt. Motion carried 6-1. Mahaffey absent.

Date: October 9, 2006

Roll Call Number: [06-2038](#)

Action: [Amendment](#) to 28E Agreement for School Resource Officers Program for the addition of three new officers to the program. ([Council Communication No. 06-651](#)) Moved by Hensley to adopt. Motion carried 6-0.

Date: September 22, 2003

Roll Call Number: 03-2213

Action: 28E Agreement with the Des Moines Independent Community School District for the School Resource Officer Program. ([Council Communication No. 03-476](#)) Moved by Vlassis to adopt. Motion carried 4-1-2. Nays: Brooks.

BOARD/COMMISSION ACTION(S): NONE

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS: NONE

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