

 <p style="text-align: center;">Council Communication Office of the City Manager</p>	Date:	November 9, 2015
	Agenda Item No.	51
	Roll Call No.	<u>15-1909</u>
	Communication No.	<u>15-589</u>
	Submitted by:	Phillip Delafield, Community Development Director

AGENDA HEADING:

Approving the Submission of the 2015 U.S. Department of Housing and Urban Development (HUD) Continuum of Care Application.

SYNOPSIS:

Recommend City Council approval the submission of the 2015 Continuum of Care application as approved by the Polk County Continuum of Care Board (CoCB).

FISCAL IMPACT:

Amount: \$3,357,079

Funding Source: Program Year 2015 HUD Continuum of Care Competitive Grant Program

ADDITIONAL INFORMATION:

At the CoCB meeting on November 2, 2015 the board approved a motion to adopt the 2015 application as recommended by the CoCB Grant Committee and forward it to the City Council for approval to submit the application. Additionally, the Homeless Coordinating Council reviewed the application on November 2, 2015 and recommended its approval to the CoCB.

The 2015 US Department of Housing and Urban Development (HUD) Continuum of Care Program allows the Polk County Continuum of Care to channel \$2,935,891 in federal funds to support 18 projects designed to provide housing and services to homeless individuals/families. HUD is optimistic that all renewal projects will be funded, but they have structured a tiered funding process again. Continuum of Cares have been asked to prioritize projects as the most effective programs, serving the most vulnerable population, practice Housing First and cost effectiveness.

Tier 1:

Tier 1 represents 85% of the Polk County Continuum of Care’s annual funds or Annual Renewal Demand (ARD). Based on the Grant Committee’s ranking, Tier 1 includes funding the projects focused on programs serving chronically homeless individuals/families.

Tier 2:

Tier 2 includes 15% of the Continuum's annual funds plus an additional 15% bonus funds for permanent housing. HUD has structured the Tier 2 funds to creatively establish an incentive formula to factor in the national competition, program priorities and housing first practices.

Bonus Project/New Projects

The Polk County Continuum of care is including in their application funding for a bonus project by Anawim Housing and two (2) new projects for West Des Moines Human Services and Primary Healthcare. These programs are the following:

- Anawim Housing - 40 units of Permanent Supportive Housing for chronic homeless
- WDM Human Services – 18 Rapid Re-Housing units for families
- Primary Health Care – 25 Rapid Re-Housing units for singles/families

A summary of all of the projects are as follows:

Project Name	Total Budget Awarded
Tier I	
Anawim Housing II--PSH	\$274,231
House of Mercy--PSH	\$225,901
Anawim S+C 4	\$56,984
Anawim S+C	\$917,167
Anawim S+C 3	\$40,703
YMCA S+C	\$51,206
Anawim 2014 New Project--PSH	\$200,648
PHC 2014 New Project--RRH	\$199,500
Institute for Community Alliances--HMIS	\$108,419
WDSM, New Project--RRH	\$100,000
Primary Health Care, New Project--RRH	\$79,119
Anawim-- PSH Bonus Tier I	\$241,629
Tier II	
Anawim-- PSH Bonus--Tier II	\$185,636
IHYC, Lighthouse--TH	\$226,743
House of Mercy, Capital Park--TH	\$182,525
Primary Health Care, Enhancement--SSO	\$120,544
IHYC, Buchanan Outreach--TH	\$82,038
Primary Health Care, Outreach--SSO	\$70,161
Total	\$3,363,156

PREVIOUS COUNCIL ACTION(S):

Date: October 20, 2014

Roll Call Number: [14-1638](#)

Action: [2014](#) U.S. Department of Housing and Urban Development (HUD) Continuum of Care Program application. ([Council Communication No. 14-508](#)) Moved by Hensley to adopt. Motion Carried 7-0.

BOARD/COMMISSION ACTION(S):

Board: Homeless Coordinating Council

Date: November 2, 2015

Resolution Number: NA

Action: Recommended approval of the 2015 Continuum of Care Grant Application.

Board: Continuum of Care Board

Date: November 2, 2015

Resolution Number: NA

Action: Approval of the 2015 Continuum of Care Grant Application.

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS: NONE

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