

Council Communication

Office of the City Manager

Date: January 11, 2016

Agenda Item No. 6A

Roll Call No. <u>16-0016</u>

Communication No. 16-010

Submitted by: Pamela S. Cooksey,

P.E., City Engineer

AGENDA HEADING:

Ordering construction of the following: Birdland Park Trail Connection - Receiving bids, (1-26-16), and Setting date of hearing, (2-8-16). Construction Estimate - \$150,000.

SYNOPSIS:

Recommend the City Council proceed with construction of the improvement and set dates to receive bids and hold a public hearing, as required by Iowa Code, utilizing the method of financing referenced below. This project provides for the replacement of an existing sidewalk with an 8-feet wide trail along Saylor Road from the Neal Smith Trail north to Birdland Drive. The project also includes a new 10-feet wide trail segment from Birdland Drive north to the 'Ding' Darling Shelter. The proposed trail segments will connect the Neal Smith Trail to Birdland Park amenities.

FISCAL IMPACT:

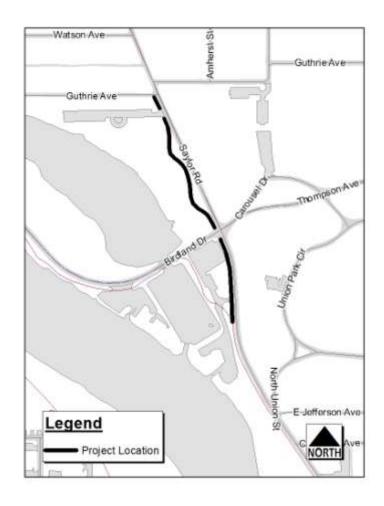
Amount: \$150,000 City Engineer's Estimate

<u>Funding Source</u>: 2015-2016 CIP, Page Parks – 7, Multi-Use Trails, PK045, Various Funding, Being: \$75,000 in CDBG funds (Community Development Block Grant) from the Iowa Department of Economic Development (Maximum 50% Max of construction cost), and the remaining \$75,000 in GO Bonds, PK045.

ADDITIONAL INFORMATION:

The Engineering Department has prepared plans, specifications, form of contract documents, and City Engineer's estimate for the construction of the Birdland Park Trail Connection, 11-2015-009. The improvement includes constructing new 5-inches thick Portland Cement Concrete (P.C.C.) trail, P.C.C. curb and gutter, Hot Mix Asphalt (HMA) pavement, 6-inches thick driveways, 6-inches thick P.C.C. curb ramps, pavement removal, grading, seeding, traffic control and other incidental items; all in accordance with the contract documents, including Plan File Nos. 569-001/016, located in Birdland Park along Saylor Road from the Birdland Marina to Guthrie Avenue, Des Moines, Iowa.

The estimated construction cost is \$150,000. The proposed plans, specifications, and form of contract documents are available for public inspection in the Des Moines City Engineer's Office.



PREVIOUS COUNCIL ACTION(S):

Date: November 3, 2014

Roll Call Number: 14-1730

<u>Action</u>: On proposed 2015-19 Five Year Des Moines Strategic Plan and 2015 Action Plan for the U.S. Housing and Urban Development (HUD) Consolidated Plan. (Council Communication No. 14-528) Moved by Hensley to adopt. Motion Carried 7-0.

Date: September 22, 2014

Roll Call Number: 14-1467

<u>Action</u>: On proposed 2015-19 Five Year Des Moines Strategic Plan and 2015 Action Plan for the U.S. Housing and Urban Development (HUD) Consolidated Plan, (11-3-14). (Council Communication No. 14-467) Moved by Coleman to adopt. Motion Carried 7-0.

Date: September 28, 2009

Roll Call Number: 09-1748

<u>Action</u>: <u>On</u> proposed First (2010) Year Action Plan of the 2010-2014 U.S. Department of Housing and Urban Development (HUD) Consolidated Plan, (11-9-09). (<u>Council Communication No. 09-671</u>) Moved by Coleman to adopt. Motion Carried 7-0.

Date: June 22, 2009

Roll Call Number: 09-1084

<u>Action</u>: <u>Goals</u> for the 2010-2014 US Housing and Urban Development Consolidated Plan for Federal Entitlement Funds and notices of funding availability for the 2010-2011 program years. (<u>Council Communication No. 09-436</u>) Moved by Vlassis to adopt. Motion Carried 7-0.

BOARD/COMMISSION ACTION(S):

Board: Neighborhood Revitalization Board

<u>Date</u>: July 2, 2014

Resolution Number: N/A

<u>Action</u>: Johansen gave a presentation on the Neighborhood Development Strategic Plan. Motion to recommend Strategic Plan to City Council: Minahan; seconded by Owens. Motion carried (9-0).

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS:

Anticipated actions include public hearing, receive and file bids, designate lowest bidder, and approve contract and bond; also partial payments to the contractor and final acceptance of work.

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