

 <p style="text-align: center;"><b>Council Communication</b> Office of the City Manager</p>	<b>Date:</b>	March 7, 2016
	<b>Agenda Item No.</b>	<b>31</b>
	<b>Roll Call No.</b>	<b><u>16-0394</u></b>
	<b>Communication No.</b>	<b><u>16-107</u></b>
	<b>Submitted by:</b>	<b>Phillip Delafield, Community Development Director</b>

**AGENDA HEADING:**

Approval of 2015 and 2016 Emergency Solutions Grant (ESG) Funding.

**SYNOPSIS:**

The ESG program is designed to assist people to swiftly regain stability in permanent housing after experiencing a housing crisis and/or homelessness. There are five (5) Eligible Categories of assistance:

- Street Outreach;
- Emergency Shelters (including Transitional Housing);
- Homelessness Prevention Assistance;
- Rapid Re-housing Assistance; and
- Provide Homeless Management Information System (HMIS) for data collection.

This action allocates funding to seven (7) area service providers.

**FISCAL IMPACT:**

Amount: \$307,895 for 2015 and \$309,179 for 2016

Funding Source: 2015-2016 Operating Budget, Community Development Department, Special Revenue Fund, SPO39, Page 57

**ADDITIONAL INFORMATION:**

On January 25, 2016, the City of Des Moines issued a notice of funding availability for the ESG program for the City of Des Moines. This application was for funding for 2015 and 2016. Applications were received by the City on February 19, 2016.

The Continuum of Care Board (CoCB) Grant Committee reviewed the applications on February 26<sup>th</sup> and recommended the following allocations:

	<u>2015</u>	<u>2016</u>
Hawthorn Hill Ministries	\$13,000	\$13,000
Beacon of Life	\$26,000	\$26,000

	<u>2015</u>	<u>2016</u>
Central Iowa Shelter & Services	\$48,735	\$48,396
Catholic Charities	\$13,963	\$13,963
Iowa Homeless Youth Center	\$12,000	\$12,000
Polk County	\$70,283	\$70,858
Primary Healthcare	\$42,500	\$42,500

Additionally, Primary Healthcare receives \$50,000 for 2015 and \$50,000 for 2016 for the Centralized Intake System.

The City of Des Moines retains \$23,092 (7.5%) in 2015 and \$23,188 (7.5%) in 2016 for administration. The Iowa Institute for Community Alliance receives \$9,237 (3%) in 2015 and \$9,275 (3%) in 2016 for the HMIS.

The funding allocation for 2015 includes \$915.88 of unspent 2014 ESG Iowa Homeless Youth Center funding.

**PREVIOUS COUNCIL ACTION(S): NONE**

**BOARD/COMMISSION ACTION(S):**

Board: Continuum of Care Board

Date: March 7, 2016

Resolution Number: NA

Action: Approve CoCB Grant Committee recommendation.

**ANTICIPATED ACTIONS AND FUTURE COMMITMENTS: NONE**

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