

Office of the City Manager

Date: April 11, 2016

Agenda Item No. 48F Roll Call No. 16-0

<u>16-0597</u>

Communication No. <u>16-166</u>

Submitted by: Jonathan A. Gano, P.E.,

Public Works Director

AGENDA HEADING:

Norwalk Ready Mix Concrete (Todd Bohlender, President), CTI Ready Mix (Brian Blackford, President) and American Concrete Products (Craig Lamberty, President) to revise the annual contract with two (2) additional 1-year renewal options to furnish portland cement concrete products as requested by the Public Works Department, an additional \$100,000.

SYNOPSIS:

In March 2015, three (3) bids were received for concrete products as specified by Public Works. These materials are used for the street excavation, concrete paving restoration, concrete curb replacement, and neighborhood infrastructure rehabilitation projects.

FISCAL IMPACT:

Amount: \$100,000

<u>Funding Source</u>: 2015-2016 CIP pages; Street Improvement – 7, ST103 Concrete Curb Replacement Program, Street Improvement – 8, ST102 Concrete Paving Restoration, Street Improvement - 24, ST205 Neighborhood Infrastructure Rehabilitation Program, and 2015-16 Operating Budget S360 PW240401, Street Maintenance Fund, page 237.

ADDITIONAL INFORMATION:

An increase in right of way (ROW) excavation permits has resulted in more work for the Street Excavation crew who replace concrete over a plumber or utility cut in the ROW. While this is a revolving fund additional materials are needed to continue the work. An additional \$100,000 is needed for this contract.

The additional concrete material will be used to complete more substantial spot repairs on the base of streets with overlays using Public Works crews.

The additional Road Use Tax will help to fund these base repairs. This will result in a longer life for the newly overlaid surface.

PREVIOUS COUNCIL ACTION(S):

<u>Date</u>: April 6, 2015

Roll Call Number: 15-0596

Action: Bids from the following:

(D) Norwalk Ready Mix Concrete (Todd Bohlender, President), CTI Ready Mix (Brian Blackford, President) and American Concrete Products (Craig Lamberty, President) for an annual contract with two additional 1-year renewal options to furnish portland cement concrete products as requested by the Public Works Department, annual estimate \$400,000. (Four potential bidders, three received). Moved by Mahaffey to adopt. Motion Carried 6-1.

BOARD/COMMISSION ACTION(S): NONE

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS: NONE

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