

Office of the City Manager

**Date:** June 13, 2016

Agenda Item No. 38

Roll Call No. 16-0965 Communication No. 16-322

Submitted by: Scott E. Sanders, City

Manager

## **AGENDA HEADING:**

Funding Agreement with Central Iowa Shelter and Services (CISS).

## **SYNOPSIS:**

This two (2) year agreement with CISS is for \$20,000 per year for fiscal years (FY) 2017 and 2018. The payments will be made increments of \$10,000 each July and January during each fiscal year. This agreement will assist CISS with their enhanced health care services at their shelter, which services require additional security measures.

## **FISCAL IMPACT:**

Amount: \$20,000 per year for the 2017 and 2018 fiscal years

Funding Source: General Fund

## **ADDITIONAL INFORMATION:**

The CISS has begun providing enhanced health care services at its shelter, which services require additional security measures. Daily security services at the CISS shelter are anticipated to help address and prevent issues that have increased with shelter clients during clinical hours and nightly overflow, and to provide positive proactive enforcement and a sense of security for the shelter's clients, staff and volunteers.

This will be a two (2) year agreement with CISS of \$20,000 per year for FY 2017 and 2018. Payments will be made to CISS in \$10,000 increments each July and January of each fiscal year. Polk County will be matching the City's contribution to CISS for these services.

PREVIOUS COUNCIL ACTION(S): NONE

**BOARD/COMMISSION ACTION(S): NONE** 

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS: NONE

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